

REVENUE EXPENDITURE

DEMAND No. 25

A-General Services – (c) Interest Payment and Servicing of Debt

Head of Account : 2049 – Interest Payments

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
103—Interest on Loans for Centrally Sponsored Schemes(Charged)					
NP - Non Plan	<i>Charged</i>	9,55,716	11,16,000	11,16,000	...
Total - 103		9,55,716	11,16,000	11,16,000	...
Total - 04		9,55,716	11,16,000	11,16,000	...
		Voted	...	...	...
		<i>Charged</i>	9,55,716	11,16,000	...
60 - INTEREST ON OTHER OBLIGATIONS					
701—Miscellaneous					
Total - 701		...	...	...	...
Total - 60		...	...	...	...
Grand Total - Gross		9,55,716	11,16,000	11,16,000	...
		Voted
		<i>Charged</i>	9,55,716	11,16,000	...

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REVENUE EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
NP - Non Plan	9,55,716	11,16,000	11,16,000	...
Voted	...	...	...	...
<i>Charged</i>	9,55,716	11,16,000	11,16,000	...
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	9,55,716	11,16,000	11,16,000	...
Voted	...	...	...	...
<i>Charged</i>	9,55,716	11,16,000	11,16,000	...

DETAILED ACCOUNT No. 2049-04-103— INTEREST ON LOANS FOR CENTRALLY SPONSORED SCHEMES(CHARGED)

04—INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT

103—Interest on Loans for Centrally Sponsored Schemes(Charged)

NP - NON PLAN

029—Interest on loans for Roads of Inter-State Importance

(i) Loans for State Roads for Economic or Inter-State Importance [PR]

45—Interest/Dividend	<i>Charged</i>	9,55,716	11,16,000	11,16,000	...
Total-103-NP - Non Plan		9,55,716	11,16,000	11,16,000	...
	Voted	...	...	...	...
	<i>Charged</i>	9,55,716	11,16,000	11,16,000	...
Total - 103		9,55,716	11,16,000	11,16,000	...
	Voted	...	...	...	...
	<i>Charged</i>	9,55,716	11,16,000	11,16,000	...

DETAILED ACCOUNT No. 2049-60-701— MISCELLANEOUS

60—INTEREST ON OTHER OBLIGATIONS

701—Miscellaneous

NP - NON PLAN

001—Payment of interest on awarded sum [PR]

45—Interest/Dividend

Total-701-NP - Non Plan	
Total - 701	

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REVENUE EXPENDITURE

DEMAND No. 25

A-General Services – (d) Administrative Services

Head of Account : 2052— Secretariat--General Services

Voted Rs. 5,74,77,000

Charged Rs. Nil

TOTAL Rs. 5,74,77,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,74,77,000	...	5,74,77,000
Deduct - Recoveries	...	...	...
Net Expenditure	5,74,77,000	...	5,74,77,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
090—Secretariat NP - Non Plan	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Total - 090	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Grand Total - Gross	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Voted	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Charged	...	...	...	...
NP - Non Plan	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Deduct - Recoveries	...	...	...	...
Grand Total - Net	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Voted	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2052-00-090— SECRETARIAT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
090—Secretariat				
NP - NON PLAN				
013—Public Works Department [PW]				
01—Salaries				
01—Pay	1,58,09,110	2,94,83,000	2,94,83,000	3,03,67,000
14—Grade Pay	...	84,02,000	84,02,000	86,54,000
13—Dearness Pay	55,77,819	...	...	...
02—Dearness Allowance	74,07,266	60,61,000	60,61,000	85,85,000
03—House Rent Allowance	16,40,815	43,63,000	43,63,000	54,63,000
04—Ad hoc Bonus	1,57,000	3,11,000	3,11,000	3,90,000
07—Other Allowances	39,020	63,000	63,000	63,000
12—Medical Allowances	2,45,492	3,11,000	3,11,000	3,90,000
Total - Salaries	3,08,76,522	4,89,94,000	4,89,94,000	5,39,12,000
07—Medical Reimbursements	29,235	16,000	14,000	40,000
11—Travel Expenses	1,55,363	1,05,000	95,000	1,10,000
12—Medical Reimbursements under WBHS 2008	...	2,45,000	2,21,000	2,57,000
13—Office Expenses	...	...	...	...
01—Electricity	...	...	...	...
02—Telephone	...	...	...	...
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	38,620	81,000	73,000	85,000
28—Payment of Professional and Special Services	...	...	...	...
Total - 013	3,10,99,740	4,94,41,000	4,93,97,000	5,44,04,000
014—Public Works (Construction Board) Department [PW]				
01—Salaries				
01—Pay	7,33,576	15,44,000	15,44,000	15,90,000
14—Grade Pay	...	4,40,000	4,40,000	4,53,000
13—Dearness Pay	3,14,976	...	...	...
02—Dearness Allowance	3,72,685	3,17,000	3,17,000	4,49,000
03—House Rent Allowance	98,731	2,29,000	2,29,000	2,86,000
04—Ad hoc Bonus	8,000	17,000	17,000	20,000
07—Other Allowances	...	63,000	63,000	63,000
12—Medical Allowances	12,400	17,000	17,000	20,000
Total - Salaries	15,40,368	26,27,000	26,27,000	28,81,000
07—Medical Reimbursements	...	50,000	45,000	45,000
11—Travel Expenses	...	25,000	23,000	26,000
12—Medical Reimbursements under WBHS 2008	...	12,000	11,000	13,000
13—Office Expenses	...	...	...	...
01—Electricity	...	1,000	1,000	1,000
02—Telephone	...	1,000	1,000	1,000
03—Maintenance / P.O.L. for Office Vehicles	...	10,000	9,000	11,000
04—Other Office Expenses	77,157	1,05,000	95,000	95,000
Total - 014	16,17,525	28,31,000	28,12,000	30,73,000
Total-090-NP - Non Plan	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000
Total - 090	3,27,17,265	5,22,72,000	5,22,09,000	5,74,77,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2052— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
090—Secretariat				
NP - NON PLAN				
013—Public Works Department [<i>PW</i>]				
70—Deduct Recoveries
Total - 090 - Deduct - Recoveries
Total - 2052 - Deduct - Recoveries
Voted
<i>Charged</i>

REVENUE EXPENDITURE

DEMAND No. 25

A-General Services – (d) Administrative Services

Head of Account : 2059 – Public Works

Voted Rs. 536,58,08,000

Charged Rs. 7,63,49,000

TOTAL Rs. 544,21,57,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	536,58,08,000	7,63,49,000	544,21,57,000
<i>Deduct - Recoveries</i>	(-) 155,17,73,000	...	(-) 155,17,73,000
Net Expenditure	381,40,35,000	7,63,49,000	389,03,84,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - OFFICE BUILDINGS				
051—Construction				
NP - Non Plan	84,79,670	17,24,000	15,52,000	18,10,000
SP - State Plan (Annual Plan & Eleventh Plan)	75,75,359	...	...	...
Total - 051	1,60,55,029	17,24,000	15,52,000	18,10,000
053—Maintenance and Repairs				
NP - Non Plan				
Voted	143,46,82,478	154,10,15,000	143,76,88,000	114,81,33,000
Charged	1,90,60,278	3,75,99,000	3,38,39,000	3,94,79,000
Total - 053	145,37,42,756	157,86,14,000	147,15,27,000	118,76,12,000
101—Construction-General Pool Office Accommodation				
NP - Non Plan	3,48,564	...	...	...
Total - 101	3,48,564	...	...	...
103—Furnishings				
NP - Non Plan	...	95,000	86,000	1,00,000
Total - 103	...	95,000	86,000	1,00,000
104—Lease Charges				
NP - Non Plan				
Voted	...	98,23,000	88,41,000	1,03,14,000
Charged	...	4,85,000	4,37,000	5,09,000
Total - 104	...	1,03,08,000	92,78,000	1,08,23,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & Eleventh Plan)	68,877	...	...	...
Total - 789	68,877	...	...	...
796—Tribal Areas Sub-Plan				
SP - State Plan (Annual Plan & Eleventh Plan)	856	...	...	...
Total - 796	856	...	...	...
799—Suspense				
NP - Non Plan	248,27,08,346	132,88,25,000	119,59,43,000	139,52,66,000
Total - 799	248,27,08,346	132,88,25,000	119,59,43,000	139,52,66,000
Total - 01	395,29,24,428	291,95,66,000	267,83,86,000	259,56,11,000
	Voted	288,14,82,000	264,41,10,000	255,56,23,000
	Charged	1,90,60,278	3,80,84,000	3,99,88,000
80 - GENERAL				
001—Direction and Administration				
NP - Non Plan	Voted	232,81,52,000	232,18,24,000	255,63,93,000
	Charged	66,638	3,26,49,000	3,60,21,000
Total - 001	148,28,44,350	236,08,01,000	235,47,58,474	259,24,14,000
004—Planning and Research				
NP - Non Plan	2,09,84,844	3,46,10,000	3,49,02,000	3,80,75,000
Total - 004	2,09,84,844	3,46,10,000	3,49,02,000	3,80,75,000
052—Machinery and Equipment				
NP - Non Plan	Voted	6,09,46,000	5,78,51,000	6,39,95,000
	Charged	1,67,116	3,24,000	3,40,000
Total - 052	5,66,12,256	6,12,70,000	5,81,43,000	6,43,35,000
053—Maintenance & Repairs				
SP - State Plan (Annual Plan & Eleventh Plan)	Voted	14,60,00,000	14,60,00,000	11,30,00,000
	Charged	...	...	...
Total - 053	8,41,32,184	14,60,00,000	14,60,00,000	11,30,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
105—Public Works Workshops				
NP - Non Plan	1,63,67,812	2,48,57,000	2,48,29,000	2,75,36,000
Total - 105	1,63,67,812	2,48,57,000	2,48,29,000	2,75,36,000
800—Other Expenditure				
NP - Non Plan	...	1,77,000	1,59,000	1,86,000
SP - State Plan (Annual Plan & Eleventh Plan)	1,17,337	1,10,00,000	1,10,00,000	1,10,00,000
Total - 800	1,17,337	1,11,77,000	1,11,59,000	1,11,86,000
911—Deduct Recoveries of Overpayments				
Total - 911	...	...	...	...
Total - 80	166,10,58,783	263,87,15,000	262,97,91,474	284,65,46,000
Voted Charged	166,05,98,039 4,60,744	260,57,42,000 3,29,73,000	259,65,65,000 3,32,26,474	281,01,85,000 3,63,61,000
Grand Total - Gross	561,39,83,211	555,82,81,000	530,81,77,474	544,21,57,000
Voted Charged	559,44,62,189 1,95,21,022	548,72,24,000 7,10,57,000	524,06,75,000 6,75,02,474	536,58,08,000 7,63,49,000
NP - Non Plan	552,20,88,598	540,12,81,000	515,11,77,474	531,81,57,000
Voted Charged	550,27,94,566 1,92,94,032	533,02,24,000 7,10,57,000	508,36,75,000 6,75,02,474	524,18,08,000 7,63,49,000
SP - State Plan (Annual Plan & Eleventh Plan)	9,18,94,613	15,70,00,000	15,70,00,000	12,40,00,000
Voted Charged	9,16,67,623 2,26,990	15,70,00,000 ...	15,70,00,000 ...	12,40,00,000 ...
Deduct - Recoveries(Voted)	(-) 246,42,24,176	(-) 147,78,79,000	(-) 133,00,91,000	(-) 155,17,73,000
Grand Total - Net	314,97,59,035	408,04,02,000	397,80,86,474	389,03,84,000
Voted Charged	313,02,38,013 1,95,21,022	400,93,45,000 7,10,57,000	391,05,84,000 6,75,02,474	381,40,35,000 7,63,49,000

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REVENUE EXPENDITURE
DETAILED ACCOUNT No. 2059-01-051— CONSTRUCTION

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—OFFICE BUILDINGS				
051—Construction				
NP - NON PLAN				
001—Governor (Charged) [PL]				
27—Minor Works/ Maintenance				
002—Administration of Justice - Other Schemes [JD]				
27—Minor Works/ Maintenance	...	...	...	...
003—Stamps and Registration [EX]				
27—Minor Works/ Maintenance	...	...	...	...
004—State Excise [EX]				
27—Minor Works/ Maintenance	...	...	...	...
005—Other Taxes and Duties on Commodities and Services [FT]				
27—Minor Works/ Maintenance	...	...	...	...
006—Secretariat - General Services [PW]				
27—Minor Works/ Maintenance	7,899	4,16,000	3,74,000	4,37,000
007—District Administration [LR]				
27—Minor Works/ Maintenance	...	...	...	...
008—Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27—Minor Works/ Maintenance	...	...	...	...
009—Jails [JL]				
27—Minor Works/ Maintenance	...	...	...	...
010—Stationery and Printing [CI]				
27—Minor Works/ Maintenance	...	...	...	...
011—Public Works Department [PW]				
27—Minor Works/ Maintenance	3,01,831	10,28,000	9,25,000	10,79,000
012—Other Departments [PW]				
27—Minor Works/ Maintenance	81,69,940	1,45,000	1,31,000	1,52,000
013—Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27—Minor Works/ Maintenance	...	...	...	...
017—Other Administrative Services [PW]				
27—Minor Works/ Maintenance	...	1,35,000	1,22,000	1,42,000
Total-051-NP - Non Plan	84,79,670	17,24,000	15,52,000	18,10,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice [JD]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 001	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
002—Land Revenue [LR]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 002	...	...	...	...
003—Minor Schemes [HP]				
27—Minor Works/ Maintenance	75,75,359	...	...	...
50—Other Charges	...	...	...	...
Total - 003	75,75,359	...	...	...
Total-051-SP - State Plan (Annual Plan & Eleventh Plan)	75,75,359	...	...	...
Total - 051	1,60,55,029	17,24,000	15,52,000	18,10,000

DETAILED ACCOUNT No. 2059-01-053— MAINTENANCE AND REPAIRS

053—Maintenance and Repairs

NP - NON PLAN

001—Maintenance of Writers Building, etc. [PW]

01—Salaries

01—Pay	3,16,98,670	5,27,87,000	5,27,87,000	5,43,71,000
14—Grade Pay	...	1,50,43,000	1,50,43,000	1,54,94,000
13—Dearness Pay	57,53,492	...	...	...
02—Dearness Allowance	1,39,16,133	1,08,50,000	1,08,50,000	1,53,70,000
03—House Rent Allowance	35,24,311	78,12,000	78,12,000	97,81,000
04—Ad hoc Bonus	4,34,000	5,58,000	5,58,000	6,99,000
05—Interim Relief	105	...	...	...
07—Other Allowances	1,70,132	4,41,000	96,000	4,41,000
12—Medical Allowances	6,44,119	5,58,000	5,58,000	20,00,000

Total - Salaries

	5,61,40,962	8,80,49,000	8,77,04,000	9,81,56,000
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02—Wages

	1,21,693
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07—Medical Reimbursements

	2,140	50,000	45,000	53,000
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11—Travel Expenses

	23,694	50,000	45,000	53,000
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12—Medical Reimbursements under WBHS 2008

	...	4,31,000	3,88,000	4,53,000
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13—Office Expenses

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01—Electricity

	3,33,47,558	4,20,00,000	3,78,00,000	4,41,00,000
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02—Telephone

	69,00,076	73,59,000	66,23,000	77,27,000
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03—Maintenance / P.O.L. for Office Vehicles

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04—Other Office Expenses

	7,86,117	16,00,000	14,40,000	16,80,000
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14—Rents, Rates and Taxes

	1,81,040
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19—Maintenance

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50—Other Charges

	...	1,00,000	90,000	1,05,000
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Total - 001

	9,75,03,280	13,96,39,000	13,41,35,000	15,23,27,000
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REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-053 — MAINTENANCE AND REPAIRS - Contd..

		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
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002—Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]					
14—Rents, Rates and Taxes	
19—Maintenance	
Total - 002	
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003—Maintenance of other Government non-residential buildings by PWD (Civil) [PW]					
02—Wages		...	1,39,000	1,39,000	1,53,000
14—Rents, Rates and Taxes	Voted	51,89,499	5,60,17,000	5,04,15,000	5,88,18,000
	Charged	19,50,780	36,38,000	32,74,000	38,20,000
27—Minor Works/ Maintenance	Voted	58,33,32,228	45,74,64,000	41,17,18,000	48,03,37,000
	Charged	75,67,762	2,22,52,000	2,00,27,000	2,33,65,000
Total - 003		59,80,40,269	53,95,10,000	48,55,73,000	56,64,93,000
	Voted	58,85,21,727	51,36,20,000	46,22,72,000	53,93,08,000
	Charged	95,18,542	2,58,90,000	2,33,01,000	2,71,85,000
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005—Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]					
02—Wages		...	...	...	...
19—Maintenance		6,30,62,277	7,33,65,000	6,60,29,000	7,70,33,000
Total - 005		6,30,62,277	7,33,65,000	6,60,29,000	7,70,33,000
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006—Government non-residential buildings (Public Health Engineering) [PH]					
19—Maintenance		...	...	...	...
007—Maintenance of water supply to Governors Estate [PW]					
27—Minor Works/ Maintenance	Charged	...	6,06,000	5,45,000	6,36,000
008—Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchas under the control of I.&C.A. Deptt.-- by PWD (Civil) [IC]					
19—Maintenance		33,988	...	...	...
009—Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]					
19—Maintenance		...	...	...	...
010—Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]					
19—Maintenance		83,14,025	1,44,83,000	1,30,35,000	1,52,07,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-053 — MAINTENANCE AND REPAIRS - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
011—Maintenance and repairs of Writers Building - Electrical Works [PW]				
27—Minor Works/ Maintenance	77,30,103	1,03,13,000	92,82,000	1,08,29,000
012—Maintenance and repairs of Writers Buildings - Civil Works [PW]				
27—Minor Works/ Maintenance	1,29,82,751	1,61,16,000	1,45,04,000	1,69,22,000
014—Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
27—Minor Works/ Maintenance	18,53,76,291	17,23,56,000	15,51,20,000	18,09,74,000
Voted				
Charged	95,41,736	1,11,03,000	99,93,000	1,16,58,000
015—Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]				
19—Maintenance	...	...	...	...
016—Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]				
19—Maintenance	4,00,441	...	...	...
017—Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]				
19—Maintenance	...	...	...	...
018—Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]				
19—Maintenance	54,90,955	73,10,000	65,79,000	76,76,000
019—Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	90,33,334	52,14,000	46,93,000	54,75,000
020—Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	25,21,908	19,56,000	17,60,000	20,54,000
021—Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	9,69,501	14,55,000	13,10,000	15,28,000
022—Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27—Minor Works/ Maintenance	36,79,398	19,56,000	17,60,000	20,54,000
023—Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	98,94,938	84,70,000	76,23,000	88,94,000
024—Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	7,62,475	8,80,000	7,92,000	9,24,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059-01-053 — MAINTENANCE AND REPAIRS - Contd..

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
025—Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	84,96,566	97,02,000	87,32,000	1,01,87,000
026—Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	5,89,438	9,70,000	8,73,000	10,19,000
027—Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27—Minor Works/ Maintenance	46,57,878	95,51,000	85,96,000	1,00,29,000
028—Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27—Minor Works/ Maintenance	55,95,376	72,76,000	65,48,000	76,40,000
029—Maintenance of International Checkposts in West Bengal [PT]				
27—Minor Works/ Maintenance	...	...	...	...
030—Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19—Maintenance	...	...	...	...
50—Other Charges	1,81,56,543	4,85,10,000	4,36,59,000	5,09,36,000
Total - 030	1,81,56,543	4,85,10,000	4,36,59,000	5,09,36,000
031—Payment of electricity charges associatedwith maintenance of Buildings by PWD (Electrical) [PW]				
19—Maintenance	...	...	...	...
50—Other Charges	3,04,67,502	3,75,96,000	3,08,36,000	3,94,76,000
Total - 031	3,04,67,502	3,75,96,000	3,08,36,000	3,94,76,000
032—Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27—Minor Works/ Maintenance	...	36,39,000	32,75,000	38,21,000
033—Repairs and Maintenance of Clrcuit House at Hungerford Street -Clvil Works [PW]				
27—Minor Works/ Maintenance	...	24,25,000	21,83,000	25,46,000
034—Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19—Maintenance	...	12,13,000	10,92,000	12,74,000
035—Maintenance of Public Buildings as per recommendation of Twelfth Finance Commission. [PW]				
27—Minor Works/ Maintenance	37,04,41,783	45,30,00,000	45,30,00,000	...
Total-053-NP - Non Plan	145,37,42,756	157,86,14,000	147,15,27,000	118,76,12,000
Voted	143,46,82,478	154,10,15,000	143,76,88,000	114,81,33,000
Charged	1,90,60,278	3,75,99,000	3,38,39,000	3,94,79,000
Total - 053	145,37,42,756	157,86,14,000	147,15,27,000	118,76,12,000
Voted	143,46,82,478	154,10,15,000	143,76,88,000	114,81,33,000
Charged	1,90,60,278	3,75,99,000	3,38,39,000	3,94,79,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-101— CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
101—Construction-General Pool Office Accommodation				
NP - NON PLAN				
001—State Legislature [LA]				
01—Salaries				
01—Pay	1,59,375	...	...	...
13—Dearness Pay	79,692	...	...	...
02—Dearness Allowance	83,679	...	...	...
03—House Rent Allowance	22,193	...	...	...
07—Other Allowances	225	...	...	...
12—Medical Allowances	3,400	...	...	...
Total - Salaries	3,48,564	...	...	...
002—Governor (Charged) [PL]				
27—Minor Works/ Maintenance				
004—Administration of Justice- other Schemes [JD]				
27—Minor Works/ Maintenance				
53—Major Works / Land and Buildings	...	...	...	...
Total - 004	...	...	...	...
006—Stamps and Registration [EX]				
27—Minor Works/ Maintenance				
...
007—State Excise [EX]				
27—Minor Works/ Maintenance				
...
009—Other Taxes and Duties on Commodities and Services [PW]				
27—Minor Works/ Maintenance				
...
50—Other Charges				
...
Total - 009	...	...	...	...
010—Secretariat - General Services [PW]				
27—Minor Works/ Maintenance				
...
012—District Administration [LR]				
27—Minor Works/ Maintenance				
...
50—Other Charges				
...
Total - 012	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-101 — CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION - Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
013—Police Upgradation of Standard of Administration -District Administration -- Other Schemes [HP]				
27—Minor Works/ Maintenance	...	...	...	...
014—Jails [JL]				
27—Minor Works/ Maintenance	...	...	...	...
015—Stationery and Printing [CI]				
27—Minor Works/ Maintenance	...	...	...	...
016—Public Works Department [PW]				
27—Minor Works/ Maintenance	...	...	...	...
019—Other Departments [PW]				
27—Minor Works/ Maintenance	...	...	...	...
020—Home (Foreigners and NRI) Department (Agency Function of Ministry of Home Affairs) [PT]				
27—Minor Works/ Maintenance	...	...	...	...
Total-101-NP - Non Plan	3,48,564	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice [JD]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 001	...	...	...	...
002—Land Revenue [LR]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 002	...	...	...	...
004—Minor Schemes [HP]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 004	...	...	...	...
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 101	3,48,564	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-103— FURNISHINGS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
103—Furnishings				
NP - NON PLAN				
002—Government Office Buildings <i>[PW]</i>				
27—Minor Works/ Maintenance	...	90,000	81,000	95,000
50—Other Charges	...	5,000	5,000	5,000
Total - 002	...	95,000	86,000	1,00,000
Total-103-NP - Non Plan	...	95,000	86,000	1,00,000
Total - 103	...	95,000	86,000	1,00,000
 104—Lease Charges				
NP - NON PLAN				
001—Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose <i>[PW]</i>				
14—Rents, Rates and Taxes	Voted	...	98,23,000	88,41,000
	<i>Charged</i>	...	4,85,000	4,37,000
Total-104-NP - Non Plan	...	1,03,08,000	92,78,000	1,08,23,000
	Voted	...	98,23,000	88,41,000
	<i>Charged</i>	...	4,85,000	4,37,000
Total - 104	...	1,03,08,000	92,78,000	1,08,23,000
	Voted	...	98,23,000	88,41,000
	<i>Charged</i>	...	4,85,000	4,37,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059-01-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Land Revenue [LR]				
27—Minor Works/ Maintenance	68,877	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	68,877	...	...	...
Total - 789	68,877	...	...	...

DETAILED ACCOUNT NO. 2059-01-796— TRIBAL AREAS SUB-PLAN

796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Land Revenue [LR]				
27—Minor Works/ Maintenance	856	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	856	...	...	...
Total - 796	856	...	...	...

DETAILED ACCOUNT NO. 2059-01-799— SUSPENSE

799—Suspense				
NP - NON PLAN				
001—Public Works Department (Construction Board) [PW]				
65—Cash Settlement Suspense Account	75,00,000	9,33,000	8,40,000	9,80,000
75—Purchase	...	...	...	...
89—Stock	94,21,906	7,09,000	6,38,000	7,44,000
90—Miscellaneous works	2,05,16,020	89,65,000	80,69,000	94,13,000
Total - 001	3,74,37,926	1,06,07,000	95,47,000	1,11,37,000
002—Public Works Directorate [PW]				
65—Cash Settlement Suspense Account	99,16,66,663	8,12,76,000	7,31,48,000	8,53,40,000
75—Purchase	...	1,40,000	1,26,000	1,47,000
89—Stock	124,36,18,369	106,12,03,000	95,50,83,000	111,42,63,000
90—Miscellaneous works	20,99,85,388	17,55,99,000	15,80,39,000	18,43,79,000
Total - 002	244,52,70,420	131,82,18,000	118,63,96,000	138,41,29,000
Total-799-NP - Non Plan	248,27,08,346	132,88,25,000	119,59,43,000	139,52,66,000
Total - 799	248,27,08,346	132,88,25,000	119,59,43,000	139,52,66,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-001— DIRECTION AND ADMINISTRATION

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
80—GENERAL				
001—Direction and Administration				
NP - NON PLAN				
001—Direction-Construction Board [PW]				
01—Salaries				
01—Pay	15,21,26,639	25,07,35,000	25,07,25,000	25,82,57,000
14—Grade Pay	...	7,14,57,000	7,14,57,000	7,36,01,000
13—Dearness Pay	3,25,64,032	...	...	...
02—Dearness Allowance	6,45,89,677	5,15,37,000	5,15,37,000	7,30,09,000
03—House Rent Allowance	1,66,97,709	3,71,07,000	3,71,07,000	4,64,60,000
04—Ad hoc Bonus	15,27,284	26,50,000	26,50,000	33,19,000
07—Other Allowances	5,16,760	18,39,000	18,39,000	18,39,000
12—Medical Allowances	21,21,378	26,50,000	26,50,000	33,19,000
Total - Salaries	27,01,43,479	41,79,75,000	41,79,65,000	45,98,04,000
02—Wages	27,058	...	...	...
05—Rewards	59,751	...	...	...
07—Medical Reimbursements	1,50,603	1,30,000	1,17,000	1,37,000
11—Travel Expenses	8,15,116	10,01,000	9,01,000	10,51,000
12—Medical Reimbursements under WBHS 2008	...	20,83,000	18,75,000	21,87,000
13—Office Expenses	...	...	...	...
01—Electricity	18,64,052	6,56,000	5,90,000	6,89,000
02—Telephone	3,60,494	4,38,000	3,94,000	4,60,000
03—Maintenance / P.O.L. for Office Vehicles	30,899	57,000	51,000	60,000
04—Other Office Expenses	19,50,607	22,88,000	20,59,000	24,02,000
14—Rents, Rates and Taxes	7,54,595	9,08,000	8,17,000	9,53,000
50—Other Charges	...	30,000	27,000	32,000
Total - 001	27,61,56,654	42,55,66,000	42,47,96,000	46,77,75,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*



	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
002—Direction-Public Works Directorate [PW]				
01—Salaries				
01—Pay	2,12,82,720	3,07,13,000	3,07,13,000	2,91,00,000
14—Grade Pay	...	87,53,000	87,53,000	90,16,000
13—Dearness Pay	63,73,055	...	...	...
02—Dearness Allowance	98,99,712	63,13,000	63,13,000	89,13,000
03—House Rent Allowance	23,29,079	45,44,000	45,44,000	56,91,000
04—Ad hoc Bonus	1,66,970	3,24,000	3,24,000	4,07,000
07—Other Allowances	34,155	1,42,000	1,42,000	1,42,000
10—Overtime Allowance	...	...	...	...
12—Medical Allowances	2,99,924	3,24,000	3,24,000	4,07,000
Total - Salaries	4,03,85,615	5,11,13,000	5,11,13,000	5,36,76,000
07—Medical Reimbursements	...	63,000	57,000	66,000
11—Travel Expenses	2,77,366	3,41,000	3,07,000	3,58,000
12—Medical Reimbursements under WBHS 2008	...	2,57,000	2,31,000	2,70,000
13—Office Expenses	...	...	...	...
01—Electricity	8,34,449	4,91,000	4,42,000	5,16,000
02—Telephone	5,86,834	5,10,000	4,59,000	5,36,000
03—Maintenance / P.O.L. for Office Vehicles	3,26,343	4,03,000	3,63,000	4,23,000
04—Other Office Expenses	62,54,730	69,31,000	42,38,000	60,78,000
14—Rents, Rates and Taxes	...	...	...	...
16—Publications	5,35,742	16,63,000	14,97,000	17,46,000
50—Other Charges	57,052	97,000	87,000	1,02,000
Total - 002	4,92,58,131	6,18,69,000	5,87,94,000	6,37,71,000
003—Superintendence [PW]				
01—Salaries				
01—Pay	4,29,89,522	7,19,89,000	7,19,89,000	7,41,49,000
14—Grade Pay	...	2,05,16,000	2,05,16,000	2,11,31,000
13—Dearness Pay	1,06,62,059	...	...	...
02—Dearness Allowance	1,89,73,436	1,47,97,000	1,47,97,000	2,09,62,000
03—House Rent Allowance	40,07,443	1,06,53,000	1,06,53,000	1,33,39,000
04—Ad hoc Bonus	2,32,000	7,60,000	7,60,000	9,53,000
07—Other Allowances	64,385	4,31,000	4,31,000	4,31,000
12—Medical Allowances	5,29,182	7,60,000	7,60,000	12,00,000
Total - Salaries	7,74,58,027	11,99,06,000	11,99,06,000	13,21,65,000
07—Medical Reimbursements	5,340	97,000	87,000	1,02,000
11—Travel Expenses	4,26,248	6,09,000	5,48,000	6,10,000
12—Medical Reimbursements under WBHS 2008	...	6,05,000	5,45,000	6,05,000
13—Office Expenses	...	...	...	...
01—Electricity	1,64,357	1,01,000	91,000	2,50,000
02—Telephone	50,868	1,55,000	1,40,000	1,50,000
03—Maintenance / P.O.L. for Office Vehicles	700	1,06,000	95,000	...
04—Other Office Expenses	5,34,436	6,60,000	5,94,000	6,60,000
14—Rents, Rates and Taxes	2,600	49,000	44,000	...
50—Other Charges	28,887	65,000	59,000	68,000
Total - 003	7,86,71,463	12,23,53,000	12,21,09,000	13,46,10,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
004—Execution [PW]					
01—Salaries					
01—Pay	Voted	57,24,83,821	98,47,36,000	98,47,36,000	100,02,78,000
	<i>Charged</i>	63,600	1,95,74,000	1,98,84,474	2,01,61,000
14—Grade Pay	Voted	...	28,06,41,000	28,06,41,000	28,90,60,000
	<i>Charged</i>	...	55,79,000	55,79,000	57,46,000
13—Dearness Pay		13,48,47,217	...	...	...
02—Dearness Allowance	Voted	24,83,14,755	20,24,07,000	20,24,07,000	28,67,34,000
	<i>Charged</i>	...	40,24,000	40,24,000	57,00,000
03—House Rent Allowance	Voted	6,14,44,265	14,57,37,000	14,57,37,000	18,24,67,000
	<i>Charged</i>	...	28,97,000	28,97,000	36,27,000
04—Ad hoc Bonus	Voted	68,39,050	1,04,10,000	1,04,10,000	1,30,33,000
	<i>Charged</i>	...	2,07,000	2,07,000	2,59,000
07—Other Allowances		28,06,945	51,80,000	51,80,000	51,80,000
10—Overtime Allowance		70,340	...	...	...
12—Medical Allowances	Voted	91,04,363	98,10,000	98,10,000	2,70,00,000
	<i>Charged</i>	...	1,12,000	1,12,000	2,59,000
Total - Salaries		103,59,74,356	167,13,14,000	167,16,24,474	183,95,04,000
	Voted	103,59,10,756	163,89,21,000	163,89,21,000	180,37,52,000
	<i>Charged</i>	63,600	3,23,93,000	3,27,03,474	3,57,52,000
02—Wages		84,050	3,42,000	23,42,000	15,76,000
07—Medical Reimbursements	Voted	4,09,017	5,60,000	5,04,000	5,88,000
	<i>Charged</i>	...	49,000	44,000	51,000
11—Travel Expenses	Voted	28,12,300	36,05,000	32,45,000	37,85,000
	<i>Charged</i>	3,038	72,000	65,000	76,000
12—Medical Reimbursements under WBHS 2008	Voted	...	78,48,000	70,63,000	82,40,000
	<i>Charged</i>	...	1,34,000	1,21,000	1,41,000
13—Office Expenses		...	...	...	...
01—Electricity		40,90,362	51,51,000	46,36,000	54,09,000
02—Telephone		8,93,826	14,02,000	12,62,000	14,72,000
03—Maintenance / P.O.L. for Office Vehicles	Voted	25,187	4,83,000	4,35,000	5,07,000
	<i>Charged</i>	...	1,000	1,000	1,000
04—Other Office Expenses		56,04,816	81,93,000	73,74,000	86,03,000
14—Rents, Rates and Taxes		86,19,601	1,42,22,000	1,28,00,000	1,49,33,000
50—Other Charges		63,111	1,65,000	1,49,000	1,73,000
Total - 004		105,85,79,664	171,35,41,000	171,16,65,474	188,50,59,000
	Voted	105,85,13,026	168,08,92,000	167,87,31,000	184,90,38,000
	<i>Charged</i>	66,638	3,26,49,000	3,29,34,474	3,60,21,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
005—Architecture [PW]				
01—Salaries				
01—Pay	1,25,92,826	2,21,06,000	2,21,06,000	2,27,69,000
14—Grade Pay	...	63,00,000	63,00,000	64,89,000
13—Dearness Pay	11,22,730	...	...	...
02—Dearness Allowance	48,36,202	45,43,000	45,43,000	64,37,000
03—House Rent Allowance	9,80,087	32,71,000	32,71,000	40,96,000
04—Ad hoc Bonus	40,000	2,33,000	2,33,000	2,93,000
07—Other Allowances	24,630	6,000	6,000	6,000
12—Medical Allowances	1,21,673	2,33,000	2,33,000	2,93,000
Total - Salaries	1,97,18,148	3,66,92,000	3,66,92,000	4,03,83,000
07—Medical Reimbursements	...	9,000	8,000	9,000
11—Travel Expenses	92,444	1,23,000	1,11,000	1,29,000
12—Medical Reimbursements under WBHS 2008	...	1,86,000	1,67,000	1,95,000
13—Office Expenses	...	...	...	...
01—Electricity	57,964	27,000	24,000	...
02—Telephone	14,925	70,000	63,000	1,00,000
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	2,94,957	3,65,000	3,29,000	3,83,000
14—Rents, Rates and Taxes	...	...	...	...
50—Other Charges	...	...	...	...
Total - 005	2,01,78,438	3,74,72,000	3,73,94,000	4,11,99,000
Total-001-NP - Non Plan	148,28,44,350	236,08,01,000	235,47,58,474	259,24,14,000
Voted	148,27,77,712	232,81,52,000	232,18,24,000	255,63,93,000
Charged	66,638	3,26,49,000	3,29,34,474	3,60,21,000
Total - 001	148,28,44,350	236,08,01,000	235,47,58,474	259,24,14,000
Voted	148,27,77,712	232,81,52,000	232,18,24,000	255,63,93,000
Charged	66,638	3,26,49,000	3,29,34,474	3,60,21,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-004— PLANNING AND RESEARCH

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
004—Planning and Research				
NP - NON PLAN				
001—Planning and Research [PW]				
01—Salaries				
01—Pay	1,00,86,693	1,97,60,000	1,97,60,000	2,03,53,000
14—Grade Pay	...	56,31,000	56,31,000	58,00,000
13—Dearness Pay	40,56,747	...	...	...
02—Dearness Allowance	50,67,227	40,61,000	40,61,000	57,54,000
03—House Rent Allowance	12,33,652	29,24,000	29,24,000	36,61,000
04—Ad hoc Bonus	58,000	2,08,000	2,08,000	2,62,000
07—Other Allowances	1,00,144	12,76,000	16,21,000	12,76,000
12—Medical Allowances	1,32,997	2,08,000	2,08,000	4,00,000
Total - Salaries	2,07,35,460	3,40,68,000	3,44,13,000	3,75,06,000
07—Medical Reimbursements				
11—Travel Expenses	3,000	2,000	2,000	2,000
12—Medical Reimbursements under WBHS 2008	1,06,861	1,83,000	1,65,000	1,92,000
13—Office Expenses	...	1,63,000	1,47,000	1,71,000
01—Electricity	...	...	...	...
02—Telephone	18,702	2,000	2,000	2,000
03—Maintenance / P.O.L. for Office Vehicles	508	1,000	1,000	1,000
04—Other Office Expenses	...	1,000	1,000	1,000
50—Other Charges	1,18,715	1,90,000	1,71,000	2,00,000
50—Other Charges	1,598	...	...	...
Total - 001	2,09,84,844	3,46,10,000	3,49,02,000	3,80,75,000
Total-004-NP - Non Plan	2,09,84,844	3,46,10,000	3,49,02,000	3,80,75,000
Total - 004	2,09,84,844	3,46,10,000	3,49,02,000	3,80,75,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-052— MACHINERY AND EQUIPMENT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
052—Machinery and Equipment				
NP - NON PLAN				
001—Construction Board New Supplies [PW]				
50—Other Charges	...	...	...	...
52—Machinery and Equipment/Tools and Plants	2,31,634	2,36,000	2,12,000	2,48,000
Total - 001	2,31,634	2,36,000	2,12,000	2,48,000
002—Construction Board - Repairs and Carriage [PW]				
19—Maintenance	97,90,653	1,04,30,000	93,87,000	1,09,52,000
003—P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
50—Other Charges	...	4,10,000	3,69,000	4,31,000
52—Machinery and Equipment/Tools and Plants	23,74,107	3,00,000	2,70,000	3,15,000
Voted	...	1,60,000	1,44,000	1,68,000
Charged	...	4,33,000	3,90,000	4,55,000
75—Purchase	...	4,33,000	3,90,000	4,55,000
Total - 003	23,74,107	13,03,000	11,73,000	13,69,000
Voted	23,74,107	11,43,000	10,29,000	12,01,000
Charged	...	1,60,000	1,44,000	1,68,000
004—PWD (Civil) Repairs [PW]				
19—Maintenance	3,54,86,904	4,30,87,000	3,87,78,000	4,52,41,000
Voted	...	1,64,000	1,48,000	1,72,000
Charged	1,67,116	1,64,000	1,48,000	1,72,000
50—Other Charges	...	...	...	...
Total - 004	3,56,54,020	4,32,51,000	3,89,26,000	4,54,13,000
Voted	3,54,86,904	4,30,87,000	3,87,78,000	4,52,41,000
Charged	1,67,116	1,64,000	1,48,000	1,72,000
005—PWD (Electrical) Repairs [PW]				
19—Maintenance	85,61,842	60,50,000	84,45,000	63,53,000
Total-052-NP - Non Plan	5,66,12,256	6,12,70,000	5,81,43,000	6,43,35,000
Voted	5,64,45,140	6,09,46,000	5,78,51,000	6,39,95,000
Charged	1,67,116	3,24,000	2,92,000	3,40,000
Total - 052	5,66,12,256	6,12,70,000	5,81,43,000	6,43,35,000
Voted	5,64,45,140	6,09,46,000	5,78,51,000	6,39,95,000
Charged	1,67,116	3,24,000	2,92,000	3,40,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059-80-053— MAINTENANCE & REPAIRS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
053—Maintenance & Repairs				
NP - NON PLAN				
001—Maintenance expenditure for Mela Ground [PW]				
19—Maintenance	...	...	...	...
Total-053-NP - Non Plan				

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment Cost of PWD (Civil)				
[PW]				
02—Wages				
Voted	5,37,22,898	6,70,00,000	6,70,00,000	5,00,00,000
Charged	2,26,990	...	...	...
002—Work Charged Establishment Cost of PW (CB)				
Department [PW]				
02—Wages	76,02,425	3,60,00,000	3,60,00,000	2,80,00,000
003—Work Charged Establishment Cost of PWD (Electrical)				
[PW]				
02—Wages	2,25,79,871	4,30,00,000	4,30,00,000	3,50,00,000
Total-053-SP - State Plan (Annual Plan & Eleventh Plan)				
	8,41,32,184	14,60,00,000	14,60,00,000	11,30,00,000
Voted				
	8,39,05,194	14,60,00,000	14,60,00,000	11,30,00,000
Charged				
	2,26,990	...	...	...
Total - 053				
	8,41,32,184	14,60,00,000	14,60,00,000	11,30,00,000
Voted				
	8,39,05,194	14,60,00,000	14,60,00,000	11,30,00,000
Charged				
	2,26,990	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-105 — PUBLIC WORKS WORKSHOPS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
105—Public Works Workshops				
NP - NON PLAN				
001—Public Works - Workshops Establishment [PW]				
01—Salaries				
01—Pay	76,23,091	1,47,38,000	1,47,38,000	1,51,80,000
14—Grade Pay	...	42,00,000	42,00,000	43,26,000
13—Dearness Pay	34,33,808	...	...	...
02—Dearness Allowance	39,28,155	30,29,000	30,29,000	42,91,000
03—House Rent Allowance	10,97,304	21,81,000	21,81,000	27,31,000
04—Ad hoc Bonus	26,000	1,55,000	1,55,000	1,95,000
07—Other Allowances	31,499	1,08,000	1,08,000	1,08,000
12—Medical Allowances	1,53,750	1,55,000	1,55,000	4,00,000
Total - Salaries	1,62,93,607	2,45,66,000	2,45,66,000	2,72,31,000
02—Wages				
07—Medical Reimbursements	48,200	5,000	5,000	5,000
11—Travel Expenses	26,005	20,000	18,000	21,000
12—Medical Reimbursements under WBHS 2008	...	1,21,000	1,09,000	1,27,000
13—Office Expenses	...	...	...	...
01—Electricity	...	1,000	1,000	1,000
02—Telephone	...	1,000	1,000	1,000
03—Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04—Other Office Expenses	...	1,40,000	1,26,000	1,47,000
50—Other Charges	...	2,000	2,000	2,000
Total - 001	1,63,67,812	2,48,57,000	2,48,29,000	2,75,36,000
Total-105-NP - Non Plan				
	1,63,67,812	2,48,57,000	2,48,29,000	2,75,36,000
Total - 105	1,63,67,812	2,48,57,000	2,48,29,000	2,75,36,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
NP - NON PLAN				
002—Circuit Houses [LR]				
01—Salaries				
01—Pay
14—Grade Pay
13—Dearness Pay
02—Dearness Allowance
03—House Rent Allowance
04—Ad hoc Bonus
07—Other Allowances
12—Medical Allowances
Total - Salaries
02—Wages
07—Medical Reimbursements
11—Travel Expenses
12—Medical Reimbursements under WBHS 2008
13—Office Expenses
01—Electricity
02—Telephone
03—Maintenance / P.O.L. for Office Vehicles
04—Other Office Expenses
14—Rents, Rates and Taxes
19—Maintenance
50—Other Charges
Total - 002
003—Indian Buildings Congress [PW]				
50—Other Charges	...	1,77,000	1,59,000	1,86,000
004—Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19—Maintenance
21—Materials and Supplies/Stores and Equipment				
04—Others
Total - 004

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059-80-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
005—Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 005	...	...	...	...
006—Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 006	...	...	...	...
007—Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 007	...	...	...	...
Total-800-NP - Non Plan	...	1,77,000	1,59,000	1,86,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
34—Scholarships and Stipends	14,707	10,00,000	10,00,000	10,00,000
002—Research and in-service training [PW]				
50—Other Charges	1,02,630	1,00,00,000	1,00,00,000	1,00,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	1,17,337	1,10,00,000	1,10,00,000	1,10,00,000
Total - 800	1,17,337	1,11,77,000	1,11,59,000	1,11,86,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—OFFICE BUILDINGS					
051—Construction					
NP - NON PLAN					
007—District Administration [LR]					
70—Deduct Recoveries		...	...	...	...
011—Public Works Department [PW]					
70—Deduct Recoveries		...	...	...	...
Total - 051 - Deduct - Recoveries		...	...	...	...
053—Maintenance and Repairs					
NP - NON PLAN					
001—Maintenance of Writers Building, etc. [PW]					
70—Deduct Recoveries	(-)	65,570	...	...	...
Total - 053 - Deduct - Recoveries		(-)	65,570	...	...
101—Construction-General Pool Office Accommodation					
NP - NON PLAN					
001—State Legislature [LA]					
70—Deduct Recoveries		...	...	...	...
Total - 101 - Deduct - Recoveries		...	...	...	...
799—Suspense					
NP - NON PLAN					
003—Deduct for Construction Board [PW]					
70—Deduct Recoveries		...	(-) 9,33,000	(-) 8,40,000	(-) 9,80,000
004—Deduct for Construction Board - Purchase [PW]					
70—Deduct Recoveries		...	...	...	...
005—Deduct for Construction Board - Stock [PW]					
70—Deduct Recoveries	(-)	45,49,669	(-) 7,09,000	(-) 6,38,000	(-) 7,44,000
006—Deduct for Construction Board - Miscellaneous Works [PW]					
70—Deduct Recoveries	(-)	1,14,14,062	(-) 89,65,000	(-) 80,69,000	(-) 94,13,000
007—Deduct for Public Works Directorate - Suspense [PW]					
70—Deduct Recoveries	(-)	100,81,10,038	(-) 8,12,76,000	(-) 7,31,48,000	(-) 8,53,40,000
008—Deduct for Public Works Directorate - Purchase [PW]					
70—Deduct Recoveries		...	(-) 1,40,000	(-) 1,26,000	(-) 1,47,000
009—Deduct for Public Works Directorate - Stock [PW]					
70—Deduct Recoveries	(-)	118,93,76,876	(-) 106,12,03,000	(-) 95,50,83,000	(-) 111,42,63,000
010—Deduct for Public Works Directorate - Miscellaneous Works [PW]					
70—Deduct Recoveries	(-)	19,16,78,465	(-) 17,55,99,000	(-) 15,80,39,000	(-) 18,43,79,000
Total - 799 - Deduct - Recoveries		(-) 240,51,29,110	(-) 132,88,25,000	(-) 119,59,43,000	(-) 139,52,66,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
80—GENERAL				
001—Direction and Administration				
NP - NON PLAN				
001—Direction-Construction Board [PW]				
70—Deduct Recoveries	(-) 1,01,231	...	...	...
002—Direction-Public Works Directorate [PW]				
70—Deduct Recoveries	(-) 18,039	...	...	...
003—Superintendence [PW]				
70—Deduct Recoveries	(-) 2,215	...	...	...
004—Execution [PW]				
70—Deduct Recoveries	(-) 3,15,849	...	...	...
007—Establishment charges recoverable by P.W. Directorate [PW]				
70—Deduct Recoveries	(-) 5,23,11,418	(-) 14,29,38,000	(-) 12,86,44,000	(-) 15,00,85,000
009—Tools and Plants Charges recoverable by P.W. Directorate [PW]				
70—Deduct Recoveries	(-) 61,35,127	(-) 61,16,000	(-) 55,04,000	(-) 64,22,000
Total - 001 - Deduct - Recoveries	(-) 5,88,83,879	(-) 14,90,54,000	(-) 13,41,48,000	(-) 15,65,07,000
004—Planning and Research				
NP - NON PLAN				
001—Planning and Research [PW]				
70—Deduct Recoveries	(-) 1,44,283	...	...	...
Total - 004 - Deduct - Recoveries	(-) 1,44,283	...	...	...
052—Machinery and Equipment				
NP - NON PLAN				
003—P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
70—Deduct Recoveries	...	...	...	...
Total - 052 - Deduct - Recoveries	...	...	...	...
911—Deduct Recoveries of Overpayments				
NP - NON PLAN				
001—Direction- Construction Board [PW]				
70—Deduct Recoveries	...	...	...	...
002—Circuit Houses(LR) [LR]				
70—Deduct Recoveries	(-) 1,334	...	...	...
Total - 911 - Deduct - Recoveries	(-) 1,334	...	...	...
Total - 2059 - Deduct - Recoveries	(-) 246,42,24,176	(-) 147,78,79,000	(-) 133,00,91,000	(-) 155,17,73,000
Voted Charged	(-) 246,42,24,176	(-) 147,78,79,000	(-) 133,00,91,000	(-) 155,17,73,000

REVENUE EXPENDITURE

DEMAND No. 25

B-SOCIAL SERVICES – (a) Education, Sports, Art and Culture

Head of Account : 2205 – Art and Culture

Voted Rs. 24,26,000

Charged Rs. Nil

TOTAL Rs. 24,26,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	24,26,000	...	24,26,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	24,26,000	...	24,26,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
102—Promotion of Arts and Culture NP - Non Plan	7,50,000	8,66,000	7,79,000	7,50,000
Total - 102	7,50,000	8,66,000	7,79,000	7,50,000
103—Archaeology NP - Non Plan	6,50,346	7,84,000	7,24,000	10,76,000
Total - 103	6,50,346	7,84,000	7,24,000	10,76,000
104—Archives NP - Non Plan	...	6,60,000	5,94,000	6,00,000
Total - 104	...	6,60,000	5,94,000	6,00,000
Grand Total - Gross	14,00,346	23,10,000	20,97,000	24,26,000
Voted	14,00,346	23,10,000	20,97,000	24,26,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	14,00,346	23,10,000	20,97,000	24,26,000
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	14,00,346	23,10,000	20,97,000	24,26,000
Voted	14,00,346	23,10,000	20,97,000	24,26,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-102— PROMOTION OF ARTS AND CULTURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
102—Promotion of Arts and Culture				
NP - NON PLAN				
016—Aurobinda Society [PW]				
31—Grants-in-aid-GENERAL				
02—Other Grants	7,50,000	8,66,000	7,79,000	7,50,000
Total-102-NP - Non Plan	7,50,000	8,66,000	7,79,000	7,50,000
Total - 102	7,50,000	8,66,000	7,79,000	7,50,000

DETAILED ACCOUNT No. 2205-00-103— ARCHAEOLOGY

103—Archaeology				
NP - NON PLAN				
002—Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50—Other Charges	...	...	...	...
004—Indira Gandhi memorial at Calcutta Maidan [PW]				
50—Other Charges	65,965	...	...	...
006—Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50—Other Charges	...	12,000	11,000	...
007—Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50—Other Charges	...	...	...	...
008—One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50—Other Charges	...	...	...	...
009—Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50—Other Charges	...	...	...	...
010—Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50—Other Charges	...	...	...	...
011—Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50—Other Charges	...	48,000	43,000	5,000
012—Installation of a Statue of Rabindra Mohan Sen [PW]				
50—Other Charges	...	...	...	20,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-103 — ARCHAEOLOGY - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
013—Installation of a full size statue of Trailokya Maharaj [PW]				
50—Other Charges	1,49,700	50,000	1,50,000	2,00,000
014—Installation of the statue of Sri M.N. Dutta [PW]				
50—Other Charges	...	...	...	...
015—Installation of the statue of Dr. B.N. Dutta [PW]				
50—Other Charges	...	...	...	...
016—Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50—Other Charges	...	30,000	27,000	...
018—Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50—Other Charges	...	...	...	...
019—Installation of a statue of Birsa Munda. [PW]				
50—Other Charges	48,000	50,000	...	...
020—Installation of Swami Pragananda Saraswati. [PW]				
50—Other Charges	...	10,000	1,000	...
021—Installation of a Statue of Late Tridib Chowdhury. [PW]				
50—Other Charges	...	6,000	5,000	...
022—Installation of a statue Major Dhyan Chand. [PW]				
50—Other Charges	...	6,000	5,000	...
023—Preservation of Historical Monuments in West Bengal [PW]				
50—Other Charges	...	...	...	...
024—Installation of Statue of Rishi Bankim Chandra [PW]				
50—Other Charges	...	40,000	3,200	...
025—Installation of Statue of Dr. B. R. Ambedkar [PW]				
50—Other Charges	...	20,000	18,000	40,000
026—Repair and Maintenance of all statues. [PW]				
27—Minor Works/ Maintenance	3,86,681	4,62,000	4,16,000	1,11,000
027—Installation of Statue of Reverend James Long [PW]				
50—Other Charges	...	50,000	...	...
033—Installation of a Statue of Muzaffar Ahmed [PW]				
50—Other Charges	...	...	36,800	70,000
034—Installation of a Statue of Keshab Chandra Sen [PW]				
50—Other Charges	...	...	...	1,30,000
035—Installation of a Statue of Mahamahapadhya Haraprasad Shastri [PW]				
50—Other Charges	...	...	8,000	...
036—Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50—Other Charges	...	...	...	5,00,000
Total-103-NP - Non Plan	6,50,346	7,84,000	7,24,000	10,76,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-103 — ARCHAEOLOGY - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Preservation of Historical Monuments in West Bengal <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 001
002—Popular Theatres <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 002
003—State Archaeological Museum <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 003
004—Setting up of an Art Gallery/Exhibition Hall <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 004
005—Exploration and Excavation <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 005
006—Grants-in-aid to Archaeological Museums/Popular Theatres <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 006
007—Printing and Publications/State Archaeological Museum <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 007

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-103 — ARCHAEOLOGY - Contd..

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
008—Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 008	...	...	...	...
009—POPULAR THEATRE [IC]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 009	...	...	...	...
010—State Archaeological Museum [IC]				
27—Minor Works/ Maintenance	...	...	...	...
Total-103-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 103	6,50,346	7,84,000	7,24,000	10,76,000

DETAILED ACCOUNT No. 2205-00-104 — ARCHIVES

104—Archives

NP - NON PLAN

001—Maintenance and repairs of New State Archives Buildings [EH]				
27—Minor Works/ Maintenance	...	...	...	...
004—Repair and Maintenance of the functional buildings of the functional buildings of the State Archives [PW]				
27—Minor Works/ Maintenance	...	6,60,000	5,94,000	6,00,000
Total-104-NP - Non Plan	...	6,60,000	5,94,000	6,00,000
Total - 104	...	6,60,000	5,94,000	6,00,000

□

REVENUE EXPENDITURE

DEMAND No. 25

B-SOCIAL SERVICES – (b) Health and Family Welfare

Head of Account : 2210— Medical and Public Health

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
Deduct - Recoveries
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110—Hospital and Dispensaries				
NP - Non Plan	-69,817	...	...	...
Total - 110	-69,817	...	...	...
Total - 01	-69,817	...	...	...
03 - RURAL HEALTH SERVICES--ALLOPATHY				
110—Hospitals and Dispensaries				
Total - 110	...	...	...	...
Total - 03	...	...	...	...
Grand Total - Gross	-69,817	...	...	...
Voted	-69,817	...	...	...
Charged	...	...	...	...
NP - Non Plan	-69,817	...	...	...
Deduct - Recoveries(Voted)	(-) 1,27,681	...	...	...
Grand Total - Net	-1,97,498	...	...	...
Voted	-1,97,498	...	...	...
Charged	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2210-01-110— HOSPITAL AND DISPENSARIES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—URBAN HEALTH SERVICES - ALLOPATHY				
110—Hospital and Dispensaries				
NP - NON PLAN				
001—Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
27—Minor Works/ Maintenance	...	...	...	...
002—Development of District/Sub-Divisional/Other Urban Hospitals [HF]				
27—Minor Works/ Maintenance	...	...	...	...
003—Development of other Hospitals outside Kolkata [HF]				
27—Minor Works/ Maintenance	...	...	...	...
004—Development of Under-graduate Teaching Hospitals [HF]				
27—Minor Works/ Maintenance	-69,817	...	...	...
Total-110-NP - Non Plan	-69,817	...	...	...
Total - 110	-69,817	...	...	...

DETAILED ACCOUNT No. 2210-03-110— HOSPITALS AND DISPENSARIES

03—RURAL HEALTH SERVICES--ALLOPATHY				
110—Hospitals and Dispensaries				
NP - NON PLAN				
001—Development of Rural Health Centres [HF]				
27—Minor Works/ Maintenance	...	...	...	...
Total-110-NP - Non Plan	...	...	...	...
Total - 110	...	...	...	...

DETAILED ACCOUNT No. 2210— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

01—URBAN HEALTH SERVICES - ALLOPATHY				
110—Hospital and Dispensaries				
NP - NON PLAN				
001—Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
70—Deduct Recoveries	(-) 1,27,681	...	...	...
Total - 110 - Deduct - Recoveries	(-) 1,27,681	...	...	...
Total - 2210 - Deduct - Recoveries	(-) 1,27,681	...	...	...
Voted	(-) 1,27,681	...	...	...
Charged	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

B-SOCIAL SERVICES— (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 — Housing

Voted Rs. 19,97,12,000

Charged Rs. Nil

TOTAL Rs. 19,97,12,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	19,97,12,000	...	19,97,12,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	19,97,12,000	...	19,97,12,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106—General Pool Accommodation				
NP - Non Plan	15,33,22,887	12,88,12,000	11,59,31,000	13,52,53,000
Total - 106	15,33,22,887	12,88,12,000	11,59,31,000	13,52,53,000
107—Police Housing				
NP - Non Plan	7,23,58,744	5,42,08,000	4,87,87,000	5,69,19,000
Total - 107	7,23,58,744	5,42,08,000	4,87,87,000	5,69,19,000
700—Other Housing				
NP - Non Plan	9,14,247	71,81,000	64,63,000	75,40,000
Total - 700	9,14,247	71,81,000	64,63,000	75,40,000
Total - 01	22,65,95,878	19,02,01,000	17,11,81,000	19,97,12,000
Grand Total - Gross	22,65,95,878	19,02,01,000	17,11,81,000	19,97,12,000
Voted	22,65,95,878	19,02,01,000	17,11,81,000	19,97,12,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2216-01-106 — GENERAL POOL ACCOMMODATION - Contd..

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
003—Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]				
19—Maintenance	68,83,968	1,35,80,000	1,22,22,000	1,42,59,000
004—Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]				
19—Maintenance	65,86,115	24,20,000	21,78,000	25,41,000
005—Maintenance and repairs of buildings constructed during 1966-69 [PW]				
19—Maintenance	...	...	...	...
006—Furnishing new purchase [PW]				
75—Purchase	...	...	...	...
007—Furnishing Annual Maintenance/Replacement [PW]				
19—Maintenance	...	...	...	...
008—Lease Charges Government Residential Buildings [PW]				
14—Rents, Rates and Taxes	30,31,984	7,19,000	6,47,000	7,55,000
009—Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19—Maintenance	66,05,903	86,93,000	78,24,000	91,28,000
010—Maintenance and repairs of Government residential buildings.[PW]				
19—Maintenance	2,74,16,941	1,10,00,000	99,00,000	1,15,50,000
50—Other Charges	...	...	...	...
Total - 010	2,74,16,941	1,10,00,000	99,00,000	1,15,50,000
Total-106-NP - Non Plan	15,33,22,887	12,88,12,000	11,59,31,000	13,52,53,000
Total - 106	15,33,22,887	12,88,12,000	11,59,31,000	13,52,53,000

DETAILED ACCOUNT No. 2216-01-107— POLICE HOUSING

107—Police Housing				
NP - NON PLAN				
002—Other Schemes Construction of quaters for Additional Superinten- dent of Police, Malda [PL]				
19—Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 002	...	...	...	...
003—Other Schemes Construction of a 2nd quaters for Residential Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum [PL]				
19—Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 003	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2216-01-107 — POLICE HOUSING - Contd..

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
004—Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19—Maintenance	4,99,72,018	1,92,50,000	1,73,25,000	2,02,13,000
50—Other Charges	54,250	...	...	...
Total - 004	5,00,26,268	1,92,50,000	1,73,25,000	2,02,13,000
005—Maintenance and and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19—Maintenance	1,11,71,026	99,00,000	89,10,000	1,03,95,000
006—Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19—Maintenance	1,11,61,450	2,50,58,000	2,25,52,000	2,63,11,000
Total-107-NP - Non Plan	7,23,58,744	5,42,08,000	4,87,87,000	5,69,19,000
Total - 107	7,23,58,744	5,42,08,000	4,87,87,000	5,69,19,000

DETAILED ACCOUNT No. 2216-01-700— OTHER HOUSING

700—Other Housing NP - NON PLAN

001—Maintenance and repairs of Government residential buildings - other housing by P.W.D. Civil Wing. [PW]				
19—Maintenance	...	49,61,000	44,65,000	52,09,000
002—Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19—Maintenance	9,14,247	22,20,000	19,98,000	23,31,000
Total-700-NP - Non Plan	9,14,247	71,81,000	64,63,000	75,40,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Maintenance and Repairs of Bijon Bhavan [JD]				
19—Maintenance	...	...	...	...
Total-700-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 700	9,14,247	71,81,000	64,63,000	75,40,000

□

REVENUE EXPENDITURE

DEMAND No. 25

B-Social Services – (h) Others

Head of Account : 2250 — Other Social Services

Voted Rs. 2,42,55,000

TOTAL Rs. 2,42,55,000

Charged Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,42,55,000	...	2,42,55,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	2,42,55,000	...	2,42,55,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
NP - Non Plan	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
Total - 800	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
Grand Total - Gross	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
Voted	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
Charged	...	...	...	...
NP - Non Plan	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
Voted	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2250-00-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
NP - NON PLAN				
031—Expenditure in connection with Gangasagar Mela				
<i>[PR]</i>				
27—Minor Works/ Maintenance	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
50—Other Charges	...	...	...	...
Total - 031	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
034—Expenditure in connection With Gangasagar Mela				
<i>[PW]</i>				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 034	...	...	...	...
Total-800-NP - Non Plan	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000
Total - 800	7,29,34,698	2,31,00,000	6,91,68,000	2,42,55,000

□

REVENUE EXPENDITURE

DEMAND No. 25

C-Economic Services— (c) Special Areas Programmes

Head of Account : 2551 — Hill Areas

Voted Rs. 1,50,00,000

Charged Rs. Nil

TOTAL Rs. 1,50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,50,00,000	...	1,50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	1,50,00,000	...	1,50,00,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
60 - OTHER HILL AREAS				
191—Assistance to the Darjeeling Gorkha Autonomous Hill Council				
Total - 191
193—Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP - State Plan (Annual Plan & Eleventh Plan)	...	1,50,00,000	1,20,00,000	1,50,00,000
Total - 193	...	1,50,00,000	1,20,00,000	1,50,00,000
Total - 60	...	1,50,00,000	1,20,00,000	1,50,00,000
Grand Total - Gross	...	1,50,00,000	1,20,00,000	1,50,00,000
Voted	...	1,50,00,000	1,20,00,000	1,50,00,000
Charged
SP - State Plan (Annual Plan & Eleventh Plan)	...	1,50,00,000	1,20,00,000	1,50,00,000
Deduct - Recoveries
Grand Total - Net	...	1,50,00,000	1,20,00,000	1,50,00,000
Voted	...	1,50,00,000	1,20,00,000	1,50,00,000
Charged

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2551-60-191— ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
60—OTHER HILL AREAS				
191—Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
045—Public Works (Roads) Sector [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants
Total-191-SP - State Plan (Annual Plan & Eleventh Plan)				

Total - 191

DETAILED ACCOUNT No. 2551-60-193— ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF

193—Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
045—Public Works (Roads) Sector [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	1,50,00,000	1,20,00,000	1,50,00,000
Total-193-SP - State Plan (Annual Plan & Eleventh Plan)				
	...	1,50,00,000	1,20,00,000	1,50,00,000
Total - 193	...	1,50,00,000	1,20,00,000	1,50,00,000

□

REVENUE EXPENDITURE

DEMAND No. 25

C-Economic Services – (g) Transport

Head of Account : 3054 — Roads and Bridges

Voted Rs. 408,57,48,000

Charged Rs. Nil

TOTAL Rs. 408,57,48,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	408,57,48,000	...	408,57,48,000
<i>Deduct - Recoveries</i>	(-) 48,37,78,000	...	(-) 48,37,78,000
Net Expenditure	360,19,70,000	...	360,19,70,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - NATIONAL HIGHWAYS				
104—National Highways Urban links				
Total - 104	...	...	...	...
337—Road Works				
NP - Non Plan	Voted 2,07,71,854	69,88,000	62,89,000	73,37,000
	Charged ...	...	35,14,000	...
Total - 337	2,07,71,854	69,88,000	98,03,000	73,37,000
Total - 01	2,07,71,854	69,88,000	98,03,000	73,37,000
Voted	2,07,71,854	69,88,000	62,89,000	73,37,000
Charged	...	...	35,14,000	...
02 - STRATEGIC AND BORDER ROADS				
337—Road Works				
NP - Non Plan	...	31,30,000	28,17,000	32,87,000
Total - 337	...	31,30,000	28,17,000	32,87,000
Total - 02	...	31,30,000	28,17,000	32,87,000
03 - STATE HIGHWAYS				
052—Machinery and Equipment				
NP - Non Plan	...	2,31,000	2,08,000	2,43,000
Total - 052	...	2,31,000	2,08,000	2,43,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
102—Bridges				
ND - Non Plan (Developmental)	...	52,91,000	47,62,000	55,56,000
Total - 102	...	52,91,000	47,62,000	55,56,000
103—Maintenance and Repairs				
SP - State Plan (Annual Plan & Eleventh Plan)	11,32,66,505	21,70,00,000	21,70,00,000	20,50,00,000
Total - 103	11,32,66,505	21,70,00,000	21,70,00,000	20,50,00,000
337—Road Works				
NP - Non Plan	79,27,92,986	66,31,11,000	59,68,01,000	69,62,67,000
Total - 337	79,27,92,986	66,31,11,000	59,68,01,000	69,62,67,000
800—Other Expenditure				
NP - Non Plan	53,38,70,598	60,00,00,000	90,00,00,000	...
Total - 800	53,38,70,598	60,00,00,000	90,00,00,000	...
Total - 03	143,99,30,089	148,56,33,000	171,87,71,000	90,70,66,000
04 - DISTRICT AND OTHER ROADS				
101—Bridges				
Total - 101	...	...	...	...
105—Maintenance and Repairs				
SP - State Plan (Annual Plan & Eleventh Plan)	2,07,24,708	4,70,00,000	4,70,00,000	3,60,00,000
Total - 105	2,07,24,708	4,70,00,000	4,70,00,000	3,60,00,000
800—Other Expenditure				
NP - Non Plan	187,48,81,603	150,72,75,000	161,58,78,000	112,87,25,000
ND - Non Plan (Developmental)	...	5,61,000	5,05,000	5,89,000
SP - State Plan (Annual Plan & Eleventh Plan)	57,765	...	...	...
Total - 800	187,49,39,368	150,78,36,000	161,63,83,000	112,93,14,000
Total - 04	189,56,64,076	155,48,36,000	166,33,83,000	116,53,14,000
05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800—Other Expenditure				
NP - Non Plan	...	6,51,000	5,86,000	6,84,000
Total - 800	...	6,51,000	5,86,000	6,84,000
Total - 05	...	6,51,000	5,86,000	6,84,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
80 - GENERAL				
001—Direction and Administration				
NP - Non Plan	84,32,94,313	129,46,56,000	129,11,55,000	142,27,52,000
SP - State Plan (Annual Plan & Eleventh Plan)	29,85,210	75,00,000	75,00,000	1,00,00,000
Total - 001	84,62,79,523	130,21,56,000	129,86,55,000	143,27,52,000
052—Machinery and Equipment				
NP - Non Plan	1,62,87,405	52,66,000	47,39,000	55,29,000
Total - 052	1,62,87,405	52,66,000	47,39,000	55,29,000
107—Railway Safety Works				
NP - Non Plan	8,25,72,391	4,00,00,000	3,60,00,000	4,20,00,000
Total - 107	8,25,72,391	4,00,00,000	3,60,00,000	4,20,00,000
797—Transfer to/from Reserve Fund-Deposit Account				
NP - Non Plan	122,24,06,801	52,58,50,000	81,67,82,000	47,06,50,000
ND - Non Plan (Developmental)	...	1,13,52,000	1,02,17,000	1,19,20,000
SP - State Plan (Annual Plan & Eleventh Plan)	152,81,70,000	246,54,00,000	51,66,00,000	...
Total - 797	275,05,76,801	300,26,02,000	134,35,99,000	48,25,70,000
799—Suspense				
NP - Non Plan	...	11,50,000	10,35,000	12,08,000
Total - 799	...	11,50,000	10,35,000	12,08,000
800—Other Expenditure				
NP - Non Plan	3,44,72,699	3,61,91,000	3,25,72,000	3,80,01,000
Total - 800	3,44,72,699	3,61,91,000	3,25,72,000	3,80,01,000
Total - 80	373,01,88,819	438,73,65,000	271,66,00,000	200,20,60,000
Grand Total - Gross	708,65,54,838	743,86,03,000	611,19,60,000	408,57,48,000
Voted	708,65,54,838	743,86,03,000	610,84,46,000	408,57,48,000
Charged	35,14,000	...

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REVENUE EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
NP - Non Plan	542,13,50,650	468,44,99,000	530,83,76,000	381,66,83,000
Voted	542,13,50,650	468,44,99,000	530,48,62,000	381,66,83,000
Charged	...	...	35,14,000	...
ND - Non Plan (Developmental)	...	1,72,04,000	1,54,84,000	1,80,65,000
SP - State Plan (Annual Plan & Eleventh Plan)	166,52,04,188	273,69,00,000	78,81,00,000	25,10,00,000
<i>Deduct - Recoveries</i> (Voted)	(-) 228,35,28,371	(-) 53,83,52,000	(-) 82,80,34,000	(-) 48,37,78,000
Grand Total - Net	480,30,26,467	690,02,51,000	528,39,26,000	360,19,70,000
Voted	480,30,26,467	690,02,51,000	528,04,12,000	360,19,70,000
Charged	...	...	35,14,000	...

DETAILED ACCOUNT No. 3054-01-104— NATIONAL HIGHWAYS URBAN LINKS

01—NATIONAL HIGHWAYS

104—National Highways Urban links

NP - NON PLAN

001—Expenditure on development and maintenance of Urban link roads under PW Department [PW]

53—Major Works / Land and Buildings

Total-104-NP - Non Plan

Total - 104

DETAILED ACCOUNT No. 3054-01-337— ROAD WORKS

337—Road Works

NP - NON PLAN

001—Adjustment of Disallowed claims in connection with National Highways [PR]

50—Other Charges

002—Lump provision for meeting awarded costs [PR]

27—Minor Works/ Maintenance

50—Other Charges

Total-337-NP - Non Plan

Total - 337

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-02-337— ROAD WORKS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
02—STRATEGIC AND BORDER ROADS				
337—Road Works				
NP - NON PLAN				
001—Border Roads under P W Department [PW]				
19—Maintenance
27—Minor Works/ Maintenance
Total - 001
002—Border Out-Post Roads under P W Department [PW]				
19—Maintenance	...	31,30,000	28,17,000	32,87,000
003—Lateral Roads under P W Department [PW]				
19—Maintenance
27—Minor Works/ Maintenance
Total - 003
Total-337-NP - Non Plan	...	31,30,000	28,17,000	32,87,000
Total - 337	...	31,30,000	28,17,000	32,87,000

DETAILED ACCOUNT No. 3054-03-052— MACHINERY AND EQUIPMENT

03—STATE HIGHWAYS				
052—Machinery and Equipment				
NP - NON PLAN				
001—Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75—Purchase	...	2,31,000	2,08,000	2,43,000
Total-052-NP - Non Plan	...	2,31,000	2,08,000	2,43,000
Total - 052	...	2,31,000	2,08,000	2,43,000

DETAILED ACCOUNT No. 3054-03-102— BRIDGES

102—Bridges				
ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridges Fund Works under P W Department [PW]				
27—Minor Works/ Maintenance	...	52,91,000	47,62,000	55,56,000
Total-102-ND - Non Plan (Developmental)	...	52,91,000	47,62,000	55,56,000
Total - 102	...	52,91,000	47,62,000	55,56,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-03-103— MAINTENANCE AND REPAIRS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
103—Maintenance and Repairs				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
02—Wages	9,58,69,913	16,00,00,000	16,00,00,000	16,00,00,000
002—Work Charged Establishment - Road Works under PWD (Civil) [PW]				
02—Wages	1,73,96,592	5,70,00,000	5,70,00,000	4,50,00,000
Total-103-SP - State Plan (Annual Plan & Eleventh Plan)				
	11,32,66,505	21,70,00,000	21,70,00,000	20,50,00,000
Total - 103	11,32,66,505	21,70,00,000	21,70,00,000	20,50,00,000

DETAILED ACCOUNT No. 3054-03-337— ROAD WORKS

337—Road Works				
NP - NON PLAN				
001—Road Works under P W (Roads) Department [PR]				
19—Maintenance	47,61,67,819	39,33,12,000	35,39,81,000	41,29,78,000
002—Road Works under P W Department Civil Wing [PW]				
19—Maintenance	30,86,18,520	26,45,84,000	23,81,26,000	27,78,13,000
003—Road Works under P W Department Electrical Wing [PW]				
19—Maintenance	80,06,647	52,15,000	46,94,000	54,76,000
004—Work-charged establishment under P W(Roads) Department. [PR]				
50—Other Charges	...	...	...	...
005—Work-charged establishment under P W Department. [PW]				
50—Other Charges	...	...	...	...
Total-337-NP - Non Plan				
	79,27,92,986	66,31,11,000	59,68,01,000	69,62,67,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work charged establishment PWD (Civil) [PW]				
02—Wages	...	...	...	...
002—Special repair [PW]				
27—Minor Works/ Maintenance	...	...	...	...
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)				

Total - 337	79,27,92,986	66,31,11,000	59,68,01,000	69,62,67,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-03-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
NP - NON PLAN				
001—Widening of Diamond Harbour Road [PR]				
19—Maintenance	...	...	...	...
53—Major Works / Land and Buildings				
Total - 001	...	...	...	...
002—Maintenance of State Highways and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19—Maintenance	53,38,70,598	60,00,00,000	90,00,00,000	...
Total-800-NP - Non Plan	53,38,70,598	60,00,00,000	90,00,00,000	...
Total - 800	53,38,70,598	60,00,00,000	90,00,00,000	...

DETAILED ACCOUNT No. 3054-04-101— BRIDGES

04—DISTRICT AND OTHER ROADS				
101—Bridges				
ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridges Fund Work under P W (Roads) Department [PR]				
27—Minor Works/ Maintenance	...	...	...	...
Total-101-ND - Non Plan (Developmental)	...	...	...	...
Total - 101	...	...	...	...

DETAILED ACCOUNT No. 3054-04-105— MAINTENANCE AND REPAIRS

105—Maintenance and Repairs				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment - Road Works under PWD (Civil) [PW]				
02—Wages	2,02,18,694	4,60,00,000	4,60,00,000	3,50,00,000
002—Work Charged Establishment -Road Works under PWD (Electrical) [PW]				
02—Wages	5,06,014	10,00,000	10,00,000	10,00,000
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)	2,07,24,708	4,70,00,000	4,70,00,000	3,60,00,000
Total - 105	2,07,24,708	4,70,00,000	4,70,00,000	3,60,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3054-04-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
NP - NON PLAN				
001—Other Expenditure under P W Department [PW]				
19—Maintenance	69,68,53,867	37,79,99,000	34,01,99,000	39,68,99,000
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	69,68,53,867	37,79,99,000	34,01,99,000	39,68,99,000
<hr/>				
002—Other Expenditure under P W (Roads) Department [PR]				
19—Maintenance	80,17,25,247	53,75,10,000	48,37,59,000	56,43,86,000
003—Development of State Roads under P W(Roads) Department [PR]				
19—Maintenance	2,83,79,295	2,75,00,000	2,47,50,000	2,88,75,000
004—Development of State Roads under P W Department. [PW]				
19—Maintenance	2,72,29,213	13,03,71,000	11,73,34,000	13,68,90,000
005—Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]				
19—Maintenance	47,25,977	15,95,000	14,36,000	16,75,000
006—Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19—Maintenance	31,59,68,004	43,23,00,000	64,84,00,000	...
Total-800-NP - Non Plan	187,48,81,603	150,72,75,000	161,58,78,000	112,87,25,000
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ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridge Fund Work [PR]				
27—Minor Works/ Maintenance	...	5,61,000	5,05,000	5,89,000
Total-800-ND - Non Plan (Developmental)	...	5,61,000	5,05,000	5,89,000
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SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work charged establishment PWD (Civil) [PW]				
02—Wages	...	...	...	...
002—Work charged establishment PWD (Electrical) [PW]				
02—Wages	...	...	...	...
003—Special repair - PWD (Civil) [PW]				
27—Minor Works/ Maintenance	57,765	...	...	...
004—Special repair- PWD (Electrical) [PW]				
27—Minor Works/ Maintenance	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	57,765	...	...	...
<hr/>				
Total - 800	187,49,39,368	150,78,36,000	161,63,83,000	112,93,14,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-05-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
05—ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800—Other Expenditure				
NP - NON PLAN				
001—State Roads of Inter-State Economic Importance under PW(Roads) Department. [PR]				
19—Maintenance	...	6,51,000	5,86,000	6,84,000
Total-800-NP - Non Plan	...	6,51,000	5,86,000	6,84,000
Total - 800	...	6,51,000	5,86,000	6,84,000

DETAILED ACCOUNT No. 3054-80-001— DIRECTION AND ADMINISTRATION

80—GENERAL				
001—Direction and Administration				
NP - NON PLAN				
001—Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
01—Salaries				
13—Dearness Pay	1,000	...	...	...
13—Office Expenses	...	...	...	...
50—Other Charges	2,13,42,249	...	...	...
Total - 001	2,13,43,249	...	...	...
002—Public Works (Roads) Directorate [PR]				
01—Salaries				
01—Pay	37,58,39,777	65,61,94,000	65,61,94,000	67,58,80,000
14—Grade Pay	...	18,70,09,000	18,70,09,000	19,26,19,000
13—Dearness Pay	10,56,40,578	...	...	...
02—Dearness Allowance	16,73,26,660	13,48,78,000	13,48,78,000	19,10,70,000
03—House Rent Allowance	4,29,91,464	9,71,54,000	9,71,54,000	12,15,90,000
04—Ad hoc Bonus	32,47,264	69,71,000	69,71,000	86,85,000
05—Interim Relief	...	...	...	...
07—Other Allowances	20,77,629	6,30,000	6,30,000	6,30,000
12—Medical Allowances	51,92,763	69,71,000	69,71,000	86,85,000
Total - Salaries	70,23,16,135	108,98,07,000	108,98,07,000	119,91,59,000
07—Medical Reimbursements	1,51,997	2,15,000	1,94,000	2,26,000
11—Travel Expenses	37,55,753	41,45,000	37,31,000	43,52,000
12—Medical Reimbursements under WBHS 2008	...	55,50,000	49,95,000	58,28,000
13—Office Expenses	...	...	...	...
01—Electricity	35,89,371	37,00,000	33,30,000	38,85,000
02—Telephone	13,05,851	14,17,000	12,75,000	14,88,000
03—Maintenance / P.O.L. for Office Vehicles	19,45,861	29,03,000	26,13,000	30,48,000
04—Other Office Expenses	81,72,871	85,35,000	76,82,000	89,62,000
14—Rents, Rates and Taxes	16,55,511	26,97,000	24,27,000	28,32,000
28—Payment of Professional and Special Services				
02—Other charges	...	1,000	1,000	1,000
50—Other Charges	2,960	4,000	4,000	4,000
Total - 002	72,28,96,310	111,89,74,000	111,60,59,000	122,97,85,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3054-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
003—Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01—Salaries				
01—Pay	5,25,40,785	10,19,66,000	10,19,66,000	10,50,25,000
14—Grade Pay	...	2,90,59,000	2,90,59,000	2,99,31,000
13—Dearness Pay	1,51,94,126	...	...	...
02—Dearness Allowance	2,33,54,531	2,09,58,000	2,09,58,000	2,96,90,000
03—House Rent Allowance	51,55,359	1,50,97,000	1,50,97,000	1,88,94,000
04—Ad hoc Bonus	2,82,454	10,84,000	10,84,000	13,50,000
07—Other Allowances	2,80,725	5,72,000	5,72,000	5,72,000
12—Medical Allowances	6,52,732	10,84,000	10,84,000	13,50,000
 Total - Salaries	 9,74,60,712	 16,98,20,000	 16,98,20,000	 18,68,12,000
07—Medical Reimbursements	52,827	5,00,000	4,50,000	5,25,000
11—Travel Expenses	15,41,215	45,00,000	40,50,000	47,25,000
12—Medical Reimbursements under WBHS 2008	...	8,62,000	7,76,000	9,05,000
13—Office Expenses				
01—Electricity	...	...	...	...
02—Telephone	...	...	...	...
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	...	...	...	...
14—Rents, Rates and Taxes	...	...	...	...
50—Other Charges	...	...	...	...
 Total - 003	 9,90,54,754	 17,56,82,000	 17,50,96,000	 19,29,67,000
 Total-001-NP - Non Plan	 84,32,94,313	 129,46,56,000	 129,11,55,000	 142,27,52,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
01—Salaries				
01—Pay	...	...	...	...
14—Grade Pay	...	...	...	...
13—Dearness Pay	...	...	...	...
02—Dearness Allowance	...	...	...	...
03—House Rent Allowance	...	...	...	...
04—Ad hoc Bonus	...	...	...	...
07—Other Allowances	...	...	...	...
12—Medical Allowances	...	...	...	...
Total - Salaries	...	...	...	...
07—Medical Reimbursements	...	...	...	...
11—Travel Expenses	61,047	...	...	...
12—Medical Reimbursements under WBHS 2008	...	...	...	...
13—Office Expenses	...	...	...	...
01—Electricity	11,14,901	12,90,000	12,90,000	17,20,000
02—Telephone	2,13,189	12,90,000	12,90,000	17,20,000
03—Maintenance / P.O.L. for Office Vehicles	...	11,70,000	11,70,000	15,60,000
04—Other Office Expenses	7,82,318	17,20,000	17,20,000	23,00,000
14—Rents, Rates and Taxes	8,13,755	16,00,000	16,00,000	21,20,000
50—Other Charges	...	4,30,000	4,30,000	5,80,000
Total - 001	29,85,210	75,00,000	75,00,000	1,00,00,000
Total-001-SP - State Plan (Annual Plan & Eleventh Plan)	29,85,210	75,00,000	75,00,000	1,00,00,000
Total - 001	84,62,79,523	130,21,56,000	129,86,55,000	143,27,52,000

DETAILED ACCOUNT No. 3054-80-052 — MACHINERY AND EQUIPMENT

052—Machinery and Equipment				
NP - NON PLAN				
001—Repairs and Carriage of Tools and Plants [PR]				
50—Other Charges	...	...	...	...
52—Machinery and Equipment/Tools and Plants	1,62,87,405	52,66,000	47,39,000	55,29,000
Total - 001	1,62,87,405	52,66,000	47,39,000	55,29,000
Total-052-NP - Non Plan	1,62,87,405	52,66,000	47,39,000	55,29,000
Total - 052	1,62,87,405	52,66,000	47,39,000	55,29,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3054-80-107 — RAILWAY SEFETY WORKS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
107—Railway Safety Works				
NP - NON PLAN				
001—Railway Safety Works under P W (Roads) Deptt. [PR]				
27—Minor Works/ Maintenance	8,25,72,391	4,00,00,000	3,60,00,000	4,20,00,000
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	8,25,72,391	4,00,00,000	3,60,00,000	4,20,00,000
002—Railway Safety Works under P W Deptt. [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 002	...	...	...	...
Total-107-NP - Non Plan	8,25,72,391	4,00,00,000	3,60,00,000	4,20,00,000
Total - 107	8,25,72,391	4,00,00,000	3,60,00,000	4,20,00,000

DETAILED ACCOUNT NO. 3054-80-797 — TRANSFER TO/FROM RESERVE FUND-DEPOSIT ACCOUNT

797—Transfer to/from Reserve Fund-Deposit Account				
NP - NON PLAN				
001—Transfer to the deposit account for subventions from Central Road Fund [PR]				
63—Inter-Account Transfer	8,24,06,801	...	...	...
002—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63—Inter-Account Transfer	114,00,00,000	52,58,50,000	81,67,82,000	47,06,50,000
Total-797-NP - Non Plan	122,24,06,801	52,58,50,000	81,67,82,000	47,06,50,000
ND - NON PLAN (DEVELOPMENTAL)				
001—Transfer to State Bridge Fund [PR]				
63—Inter-Account Transfer	...	1,13,52,000	1,02,17,000	1,19,20,000
Total-797-ND - Non Plan (Developmental)	...	1,13,52,000	1,02,17,000	1,19,20,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63—Inter-Account Transfer	110,12,70,000	189,14,00,000	...	...
002—Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]				
63—Inter-Account Transfer	42,69,00,000	57,40,00,000	51,66,00,000	...
Total-797-SP - State Plan (Annual Plan & Eleventh Plan)	152,81,70,000	246,54,00,000	51,66,00,000	...
Total - 797	275,05,76,801	300,26,02,000	134,35,99,000	48,25,70,000

REVENUE EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
799—Suspense				
NP - NON PLAN				
001—Suspense <i>[PR]</i>				
89—Stock	...	11,50,000	10,35,000	12,08,000
Total-799-NP - Non Plan	...	11,50,000	10,35,000	12,08,000
Total - 799	...	11,50,000	10,35,000	12,08,000

DETAILED ACCOUNT NO. 3054-80-800— OTHER EXPENDITURE

800—Other Expenditure				
NP - NON PLAN				
001—Central Road Fund Allocation Works under P W (Roads) Department <i>[PR]</i>				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
002—Central Road Fund Reserve Works <i>[PR]</i>				
50—Other Charges	...	...	...	...
003—Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing <i>[PW]</i>				
19—Maintenance	40,06,716	52,15,000	46,94,000	54,76,000
004—Maintenance/Repairs of Motor Vessel Pathabahi by P W (Roads) Department <i>[PR]</i>				
27—Minor Works/ Maintenance	56,41,420	66,36,000	59,72,000	69,68,000
005—Contributions to Indian Road Congress-Contribution by P W Department <i>[PW]</i>				
32—Contribution	1,37,66,000	1,15,03,000	1,03,53,000	1,20,78,000
006—Grants to Calcutta Corporation for Road Work and Improvement of Official Quarters <i>[PR]</i>				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	85,000	77,000	89,000
007—Grants to Calcutta Corporation and Municipalities for Expenditure on Communications <i>[PR]</i>				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	18,28,000	16,45,000	19,19,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
008—Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	1,02,000	92,000	1,07,000
009—Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27—Minor Works/ Maintenance	43,42,063	33,90,000	30,51,000	35,60,000
010—Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27—Minor Works/ Maintenance	27,33,482	32,59,000	29,33,000	34,22,000
011—Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27—Minor Works/ Maintenance	19,76,626	19,56,000	17,60,000	20,54,000
012—Central Road Fund Allocation Works under P W Department [PW]				
27—Minor Works/ Maintenance	...	...	...	...
013—Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27—Minor Works/ Maintenance	20,06,392	22,17,000	19,95,000	23,28,000
014—Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 014	...	...	...	...
Total-800-NP - Non Plan	3,44,72,699	3,61,91,000	3,25,72,000	3,80,01,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
002—Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 800	3,44,72,699	3,61,91,000	3,25,72,000	3,80,01,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3054— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—NATIONAL HIGHWAYS				
104—National Highways Urban links				
NP - NON PLAN				
001—Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
70—Deduct Recoveries	...	...	...	...
Total - 104 - Deduct - Recoveries	...	...	...	...
03—STATE HIGHWAYS				
103—Maintenance and Repairs				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70—Deduct Recoveries	...	...	...	...
Total - 103 - Deduct - Recoveries	...	...	...	...
80—GENERAL				
001—Direction and Administration				
NP - NON PLAN				
002—Public Works (Roads) Directorate [PR]				
70—Deduct Recoveries	(-) 1,63,371	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70—Deduct Recoveries	...	...	...	...
Total - 001 - Deduct - Recoveries	(-) 1,63,371	...	...	...
797—Transfer to/from Reserve Fund-Deposit Account				
NP - NON PLAN				
001—Transfer to the deposit account for subventions from Central Road Fund [PR]				
70—Deduct Recoveries	...	...	...	...
002—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70—Deduct Recoveries	(-) 228,33,65,000	(-) 52,58,50,000	(-) 81,67,82,000	(-) 47,06,50,000
ND - NON PLAN (DEVELOPMENTAL)				
001—Transfer to State Bridge Fund [PR]				
70—Deduct Recoveries	...	(-) 1,13,52,000	(-) 1,02,17,000	(-) 1,19,20,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70—Deduct Recoveries	...	...	...	...
Total - 797 - Deduct - Recoveries	(-) 228,33,65,000	(-) 53,72,02,000	(-) 82,69,99,000	(-) 48,25,70,000
799—Suspense				
NP - NON PLAN				
001—Suspense [PR]				
70—Deduct Recoveries	...	(-) 11,50,000	(-) 10,35,000	(-) 12,08,000
Total - 799 - Deduct - Recoveries	...	(-) 11,50,000	(-) 10,35,000	(-) 12,08,000
Total - 3054 - Deduct - Recoveries	(-) 228,35,28,371	(-) 53,83,52,000	(-) 82,80,34,000	(-) 48,37,78,000
Voted Charged	(-) 228,35,28,371	(-) 53,83,52,000	(-) 82,80,34,000	(-) 48,37,78,000

REVENUE EXPENDITURE

DEMAND No. 25

C-Economic Services – (j) General Economic Services

Head of Account : 3451 – Secretariat-Economic Services

Voted Rs. 4,04,85,000

Charged Rs. Nil

TOTAL Rs. 4,04,85,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,04,85,000	...	4,04,85,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	4,04,85,000	...	4,04,85,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
090—Secretariat				
NP - Non Plan				
Voted	2,44,64,060	3,68,38,000	3,67,81,000	4,04,85,000
Charged	3,775	...	...	...
Total - 090	2,44,67,835	3,68,38,000	3,67,81,000	4,04,85,000
Grand Total - Gross	2,44,67,835	3,68,38,000	3,67,81,000	4,04,85,000
Voted	2,44,64,060	3,68,38,000	3,67,81,000	4,04,85,000
Charged	3,775	...	...	...
NP - Non Plan	2,44,67,835	3,68,38,000	3,67,81,000	4,04,85,000
Voted	2,44,64,060	3,68,38,000	3,67,81,000	4,04,85,000
Charged	3,775	...	...	...
<i>Deduct - Recoveries(Voted)</i>	(-) 8,067	...	...	...
Grand Total - Net	2,44,59,768	3,68,38,000	3,67,81,000	4,04,85,000
Voted	2,44,55,993	3,68,38,000	3,67,81,000	4,04,85,000
Charged	3,775	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3451-00-090— SECRETARIAT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
090—Secretariat				
NP - NON PLAN				
011—Public Works (Roads) Department [PR]				
01—Salaries				
01—Pay	1,63,76,561	2,17,14,000	2,17,14,000	2,23,65,000
14—Grade Pay	...	61,89,000	61,89,000	63,75,000
13—Dearness Pay	2,27,106	...	...	...
	<i>Charged</i>	3,775	...	...
02—Dearness Allowance	58,88,544	44,64,000	44,64,000	63,23,000
03—House Rent Allowance	14,46,804	32,14,000	32,14,000	40,24,000
04—Ad hoc Bonus	1,21,000	2,30,000	2,30,000	2,87,000
07—Other Allowances	1,200	2,21,000	2,21,000	2,21,000
12—Medical Allowances	1,93,212	2,30,000	2,30,000	2,87,000
Total - Salaries	2,42,58,202	3,62,62,000	3,62,62,000	3,98,82,000
	<i>Voted</i>	2,42,54,427	3,62,62,000	3,98,82,000
	<i>Charged</i>	3,775	...	...
07—Medical Reimbursements	800	43,000	39,000	45,000
11—Travel Expenses	52,316	49,000	44,000	51,000
12—Medical Reimbursements under WBHS 2008	...	1,84,000	1,66,000	1,93,000
13—Office Expenses	...	...	...	...
01—Electricity	...	25,000	23,000	26,000
02—Telephone	42,647	47,000	42,000	49,000
03—Maintenance / P.O.L. for Office Vehicles	...	80,000	72,000	84,000
04—Other Office Expenses	1,13,870	1,48,000	1,33,000	1,55,000
Total - 011	2,44,67,835	3,68,38,000	3,67,81,000	4,04,85,000
	<i>Voted</i>	2,44,64,060	3,68,38,000	4,04,85,000
	<i>Charged</i>	3,775	...	...
Total-090-NP - Non Plan	2,44,67,835	3,68,38,000	3,67,81,000	4,04,85,000
	<i>Voted</i>	2,44,64,060	3,68,38,000	4,04,85,000
	<i>Charged</i>	3,775	...	...
Total - 090	2,44,67,835	3,68,38,000	3,67,81,000	4,04,85,000
	<i>Voted</i>	2,44,64,060	3,68,38,000	4,04,85,000
	<i>Charged</i>	3,775	...	...

DETAILED ACCOUNT No. 3451— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

090—Secretariat				
NP - NON PLAN				
011—Public Works (Roads) Department [PR]				
70—Deduct Recoveries	(-) 8,067	...	...	...
Total - 090 - Deduct - Recoveries	(-) 8,067	...	...	...
Total - 3451 - Deduct - Recoveries	(-) 8,067	...	...	...
	<i>Voted</i>	(-) 8,067	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
60 - OTHER BUILDINGS				
051—Constructions				
NP - Non Plan	10,11,431	...	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	32,12,200	...	...	...
Total - 051	42,23,631	...	...	...
Total - 60	42,23,631	...	...	...
80 - GENERAL				
800—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)	13,02,21,325	14,00,00,000	14,00,00,000	14,00,00,000
Total - 800	13,02,21,325	14,00,00,000	14,00,00,000	14,00,00,000
Total - 80	13,02,21,325	14,00,00,000	14,00,00,000	14,00,00,000
Grand Total - Gross	15,88,89,111	20,00,00,000	20,96,13,000	20,00,00,000
Voted	15,86,10,851	20,00,00,000	20,00,00,000	20,00,00,000
Charged	2,78,260	...	96,13,000	...
NP - Non Plan	38,55,256	...	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	15,50,33,855	20,00,00,000	20,96,13,000	20,00,00,000
Voted	15,47,55,595	20,00,00,000	20,00,00,000	20,00,00,000
Charged	2,78,260	...	96,13,000	...
Deduct - Recoveries(Voted)	(-) 10,00,000	...	...	...
Grand Total - Net	15,78,89,111	20,00,00,000	20,96,13,000	20,00,00,000
Voted	15,76,10,851	20,00,00,000	20,00,00,000	20,00,00,000
Charged	2,78,260	...	96,13,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 4059-01-051— CONSTRUCTION

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—OFFICE BUILDINGS				
051—Construction				
NP - NON PLAN				
001—Governor [PL]				
27—Minor Works/ Maintenance				
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
002—Asseby Secretariat [PA]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	67,479	...	...	...
Total - 002	67,479	...	...	...
003—Secretariat - General Services [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	1,889	...	...	...
Total - 003	1,889	...	...	...
004—District Administration [LR]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 004	...	...	...	...
005—Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]				
53—Major Works / Land and Buildings	...	...	...	...
006—Jails [JL]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 006	...	...	...	...
007—Public Works [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 007	...	...	...	...
008—Fire Protection and Control [FE]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 008	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
009—Other Administrative Services [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	37,279	...	...	...
Total - 009	37,279	...	...	...
010—Other Departments (R & W) [RL]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	14,87,242	...	...	...
Total - 010	14,87,242	...	...	...
011—Police -Others [HP]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	12,49,936	...	...	...
Total - 011	12,49,936	...	...	...
Total-051-NP - Non Plan	28,43,825	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice - High Courts [JD]				
53—Major Works / Land and Buildings	1,26,400	...	...	...
002—Administration of Justice - Civil and Session Courts [JD]				
53—Major Works / Land and Buildings	...	...	...	...
003—Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53—Major Works / Land and Buildings	...	...	...	...
004—Land Revenue - Others [LR]				
53—Major Works / Land and Buildings	...	...	...	...
005—State Excise [EX]				
53—Major Works / Land and Buildings	...	...	...	...
006—Sales Tax [FT]				
53—Major Works / Land and Buildings	...	...	...	...
007—Treasuries and Accounts - Treasury Construction [FA]				
50—Other Charges	...	...	...	...
60—Other Capital Expenditure	...	...	...	...
Total - 007	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
008—Police- State Head Quarters Police <i>[HP]</i>					
53—Major Works / Land and Buildings		...	...	...	...
009—Police - District police <i>[HP]</i>					
53—Major Works / Land and Buildings		...	...	...	...
60—Other Capital Expenditure		...	...	...	...
Total - 009		...	...	...	...
010—Jails - Others <i>[JL]</i>					
53—Major Works / Land and Buildings		...	...	...	...
011—Fire Protection and Control <i>[FE]</i>					
27—Minor Works/ Maintenance		...	...	...	...
53—Major Works / Land and Buildings		...	...	...	...
Total - 011		...	...	...	...
012—Construction of office buildings of PWD Civil <i>[PW]</i>					
53—Major Works / Land and Buildings	Voted	2,07,50,529	6,00,00,000	6,00,00,000	6,00,00,000
	<i>Charged</i>	2,78,260	...	...	...
013—Work charged establishment cost of PWD (Civil) <i>[PW]</i>					
50—Other Charges		...	...	...	...
014—Work charged establishment cost of PW (CB) Department <i>[PW]</i>					
50—Other Charges		...	...	...	...
015—Other Administrative Services <i>[HR]</i>					
53—Major Works / Land and Buildings		...	...	...	...
016—Home (Civil Defence) <i>[CD]</i>					
53—Major Works / Land and Buildings		...	...	...	...
017—Relief and Welfare (Relief) <i>[RL]</i>					
53—Major Works / Land and Buildings		...	...	...	...
018—Parliamentary Affairs Department <i>[PA]</i>					
53—Major Works / Land and Buildings		...	...	...	...
019—Data Processing Centre - site preparation for computerisation of Treasuries and other offices <i>[FA]</i>					
60—Other Capital Expenditure		...	...	...	...
020—Construction of office buildings of PWD (Electrical) <i>[PW]</i>					
53—Major Works / Land and Buildings		...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
021—COstruction of office buildings of PW (CB) Department [PW]				
53—Major Works / Land and Buildings	...	...	...	...
022—Work Charged cost of PWD (Electrical) [PW]				
50—Other Charges	...	...	...	...
023—Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53—Major Works / Land and Buildings	...	...	...	...
024—Renovation of Finance (Accounts) Department [FA]				
53—Major Works / Land and Buildings	...	...	...	...
025—Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53—Major Works / Land and Buildings	...	...	...	...
026—Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 026	...	...	...	...
027—Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	1,73,700	...	...	...
Total - 027	1,73,700	...	...	...
028—Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	2,71,441	...	...	...
Total - 028	2,71,441	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
029—Renovation of C& SSI Department at Writers Buildings [CS]				
27—Minor Works/ Maintenance	...	...	...	...
030—Renovation of Office Building of Raj Bhavan Press [CI]				
53—Major Works / Land and Buildings	...	...	...	...
031—Renovation of Kadapara Press [CI]				
53—Major Works / Land and Buildings	...	...	...	...
032—Renovation of Backward Classes Welfare Department [SC]				
53—Major Works / Land and Buildings	...	...	...	...
033—IT Dept. at 4, Camac Street [IT]				
53—Major Works / Land and Buildings	...	...	...	...
034—New office of IT Dept. at 4, Camac Street [IT]				
53—Major Works / Land and Buildings	...	...	...	...
035—Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53—Major Works / Land and Buildings	...	...	...	...
036—Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 036	...	...	...	...
037—Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 037	...	...	...	...
038—Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				
53—Major Works / Land and Buildings	...	...	...	...
039—Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53—Major Works / Land and Buildings	...	...	...	...
040—Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53—Major Works / Land and Buildings	...	...	...	...
041—Onetime A.C.A. for Administration of Justice [JD]				
53—Major Works / Land and Buildings	...	...	...	...
043—Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53—Major Works / Land and Buildings	...	...	...	...
Total-051-SP - State Plan (Annual Plan & Eleventh Plan)	2,16,00,330	6,00,00,000	6,00,00,000	6,00,00,000
Voted	2,13,22,070	6,00,00,000	6,00,00,000	6,00,00,000
Charged	2,78,260	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001—Administration of Justice - Construction of Court Buildings at different places in West Bengal <i>[JD]</i>				
53—Major Works / Land and Buildings	...	...	...	...
002—Land Revenue - Modernisation of Survey Works, Construction of record room at village level office <i>[LR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
003—Land Revenue - Construction of Permanent Guest Home at Salboni <i>[LR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-051-CS - Centrally Sponsored (New Schemes)	...	...	...	...
Total - 051	2,44,44,155	6,00,00,000	6,00,00,000	6,00,00,000
Voted	2,41,65,895	6,00,00,000	6,00,00,000	6,00,00,000
<i>Charged</i>	<i>2,78,260</i>	...	...	...

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION

101—Construction-General Pool Accommodation
NP - NON PLAN

001—Governor <i>[PL]</i>				
27—Minor Works/ Maintenance				
53—Major Works / Land and Buildings				
Total - 001	...	...	...	...
002—Assembly Secretariat <i>[PA]</i>				
27—Minor Works/ Maintenance				
53—Major Works / Land and Buildings				
Total - 002	...	...	...	...
003—Secretariat-General Services <i>[PW]</i>				
27—Minor Works/ Maintenance				
53—Major Works / Land and Buildings				
Total - 003	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
004—District Administration [LR]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 004
007—Police Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53—Major Works / Land and Buildings
008—Police (Others) [HP]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 008
009—Jails [JL]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 009
010—Public Works [PW]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 010
011—Fire Protection and Control [FE]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 011
012—Other Administrative Services [PW]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 012
013—Other Departments (R & W) [RL]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 013
Total-101-NP - Non Plan

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice - High Courts (State Share) <i>[JD]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 001
002—Administration of Justice - Civil and Session Courts (State Share) <i>[JD]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 002
003—Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) <i>[LR]</i>				
53—Major Works / Land and Buildings
005—Land Revenue - Others <i>[LR]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 005
006—State Excise <i>[EX]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 006
007—Sales Tax <i>[FT]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 007

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
009—Treasuries and Accounts - Treasury Construction <i>[FA]</i>				
53—Major Works / Land and Buildings
60—Other Capital Expenditure
Total - 009
011—Police - State Head Quarters Police <i>[HP]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 011
012—Police - District Police <i>[HP]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 012
015—Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission <i>(10-FC) [JL]</i>				
53—Major Works / Land and Buildings
017—Jails - Others <i>[JL]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 017
019—Fire Protection Control <i>[FE]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 019
020—Construction of office buildings of PWD Civil <i>[PW]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 020

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
021—Work charged establishment cost of PWD (Civil) <i>[PW]</i>				
50—Other Charges
022—Work charged establishment cost of PW (CB) Department <i>[PW]</i>				
50—Other Charges
023—Other Administrative Service <i>[HR]</i>
53—Major Works / Land and Buildings
024—Home (Civil Defence) <i>[CD]</i>				
53—Major Works / Land and Buildings
025—Relief and Welfare (Relief) <i>[RL]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 025
026—Parliamentary Affairs Deptt. <i>[PA]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 026
027—Data Processing Centre - site preparation for computerization of treasuries and other offices <i>[FA]</i>				
60—Other Capital Expenditure
029—Construction of office buildings of PWD (Electrical) <i>[PW]</i>				
53—Major Works / Land and Buildings
030—Construction of office buildings of PW(CB) Department <i>[PW]</i>				
53—Major Works / Land and Buildings
031—Work charged establishment cost of PWD (Electrical) <i>[PW]</i>				
50—Other Charges
032—Installation and Commission of HICOM Exchange at Writers Buildings <i>[PW]</i>				
53—Major Works / Land and Buildings
034—Renovation of Finance (Accounts) Department <i>[FA]</i>				
53—Major Works / Land and Buildings
037—Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) <i>[JD]</i>				
53—Major Works / Land and Buildings
038—Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) <i>[HP]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 038

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
039—Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) [HP]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 039
040—Jails-Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 040
041—Renovation of Backward Classes Welfare Department [SC]				
53—Major Works / Land and Buildings
042—Renovation of C&SSI Department at Writers Buildings. [CS]				
27—Minor Works/ Maintenance
044—Renovation of Office Building of Raj Bhavan Press [CI]				
53—Major Works / Land and Buildings
045—Renovation of Kadapara Press [CI]				
53—Major Works / Land and Buildings
046—IT Dept. office at 4 Camac Street [IT]				
53—Major Works / Land and Buildings
047—New office of IT Dept at 4, Camac Street. [IT]				
53—Major Works / Land and Buildings
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
002—Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53—Major Works / Land and Buildings
003—Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53—Major Works / Land and Buildings
004—Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				
53—Major Works / Land and Buildings
Total-101-CS - Centrally Sponsored (New Schemes)
Total - 101

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-201— ACQUISITION OF LAND

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
201—Acquisition of Land				
NP - NON PLAN				
005—Police [HP]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 005
009—Other Departments (Municipal Affairs) [MA]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 009
Total-201-NP - Non Plan
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Police [HP]				
53—Major Works / Land and Buildings	96,13,000	...
003—Administration of Justice [JD]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 003
008—Administration of Justice -Construction of West Bengal Judicial Academy Complex [JD]				
53—Major Works / Land and Buildings
Total-201-SP - State Plan (Annual Plan & Eleventh Plan)	96,13,000	...
Voted
Charged	96,13,000	...
Total - 201	96,13,000	...
Voted
Charged	96,13,000	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4059-01-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
004—Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LR]				
53—Major Works / Land and Buildings
005—Construction of Court Buildings at different places in West Bengal [JD]				
53—Major Works / Land and Buildings
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 789
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
004—Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LR]				
53—Major Works / Land and Buildings
005—Construction of Court Buildings at different places in West Bengal [JD]				
53—Major Works / Land and Buildings
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 796

DETAILED ACCOUNT NO. 4059-60-051— CONSTRUCTIONS

60—OTHER BUILDINGS				
051—Constructions				
NP - NON PLAN				
002—Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]				
53—Major Works / Land and Buildings	8,34,624	...	...	...
003—Construction of Jails - Schemes of Prison Reforms (State Share) [JL]				
53—Major Works / Land and Buildings	...	...	...	...
004—Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]				
53—Major Works / Land and Buildings	1,76,807	...	...	...
Total-051-NP - Non Plan	10,11,431	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Relief and Welfare (Relief) [RL]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-796 — TRIBAL AREAS SUB-PLAN

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
002—Construction of Relief Godowns/Stores at District Level. [RL]				
53—Major Works / Land and Buildings	9,80,791	...	...	...
003—Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]				
53—Major Works / Land and Buildings	22,31,409	...	...	...
004—Construction of Jails under Schemes of Prison Reforms [JL]				
53—Major Works / Land and Buildings	...	...	...	...
Total-051-SP - State Plan (Annual Plan & Eleventh Plan)	32,12,200	...	...	...
Total - 051	42,23,631	...	...	...

DETAILED ACCOUNT No. 4059-80-800 — OTHER EXPENDITURE

80—GENERAL

800—Other Expenditure

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001—Construction of underground car park and beautification of B.B.D Bag [PW]				
53—Major Works / Land and Buildings	13,02,21,325	14,00,00,000	14,00,00,000	14,00,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	13,02,21,325	14,00,00,000	14,00,00,000	14,00,00,000
Total - 800	13,02,21,325	14,00,00,000	14,00,00,000	14,00,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4059— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—OFFICE BUILDINGS					
051—Construction					
NP - NON PLAN					
901—Deduct Receipts and Recoveries on Capital Account					
<i>[PW]</i>					
70—Deduct Recoveries					
	
Total - 051 - Deduct - Recoveries		...	...	...	...
101—Construction-General Pool Accommodation					
NP - NON PLAN					
901—Deduct Receipts and Receipts and Recoveries on Capital					
account <i>[PW]</i>					
70—Deduct Recoveries					
	
Total - 101 - Deduct - Recoveries		...	...	...	...
796—Tribal Areas Sub-Plan					
NP - NON PLAN					
004—Land Revenue <i>[LR]</i>					
70—Deduct Recoveries					
	(-)	10,00,000	...	...	...
Total - 796 - Deduct - Recoveries		(-)	10,00,000	...	...
Total - 4059 - Deduct - Recoveries		(-)	10,00,000	...	...
	Voted	(-)	10,00,000	...	...
	<i>Charged</i>		...	...	...

□

CAPITAL EXPENDITURE

DEMAND No. 25

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES— (a) EDUCATION SPORTS ART
AND CULTURE**

Head of Account : 4202 — Capital Outlay on Education, Sports, Art and Culture

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - GENERAL EDUCATION				
201—Elementary Education				
NP - Non Plan	...	3,35,000	3,02,000	...
Total - 201	...	3,35,000	3,02,000	...
202—Secondary Education				
Total - 202
203—University and Other Higher Education				
Total - 203
Total - 01	...	3,35,000	3,02,000	...
02 - TECHNICAL EDUCATION				
103—Technical Schools				
Total - 103
104—Polytechnics				
Total - 104
105—Engineering/Technical Collages and Institutions				
Total - 105
Total - 02

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
03 - SPORTS AND YOUTH SERVICES				
800—Other Expenditure				
Total - 800
Total - 03
04 - ART AND CULTURE				
101—Fine Arts Education				
Total - 101
102—Promotion of Art and Culture				
Total - 102
104—Archives				
Total - 104
105—Public Libraries				
Total - 105
106—Museums				
Total - 106
800—Other Expenditure				
Total - 800
Total - 04
80 - GENERAL				
001—Direction and Administration				
Total - 001
Total - 80
Grand Total - Gross	...	3,35,000	3,02,000	...
Voted	...	3,35,000	3,02,000	...
Charged
NP - Non Plan	...	3,35,000	3,02,000	...
<i>Deduct - Recoveries</i>
Grand Total - Net	...	3,35,000	3,02,000	...
Voted	...	3,35,000	3,02,000	...
Charged

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4202-01-201— ELEMENTARY EDUCATION

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—GENERAL EDUCATION				
201—Elementary Education				
NP - NON PLAN				
001—Expansion of Basic Education [ES]				
53—Major Works / Land and Buildings	...	3,35,000	3,02,000	...
Total-201-NP - Non Plan	...	3,35,000	3,02,000	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53—Major Works / Land and Buildings
002—Improvement of Teachers Training Facilities. [ES]				
53—Major Works / Land and Buildings
Total-201-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 201	...	3,35,000	3,02,000	...

DETAILED ACCOUNT No. 4202-01-202— SECONDARY EDUCATION

202—Secondary Education				
NP - NON PLAN				
001—Multipurpose Schools [ES]				
53—Major Works / Land and Buildings	...	...	...	...
Total-202-NP - Non Plan	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Improvement of Teachers Training Facilities [ES]				
53—Major Works / Land and Buildings	...	...	...	...
002—Development of Government Secondary Schools [ES]				
53—Major Works / Land and Buildings	...	...	...	...
003—Development of School Sports. [ES]				
53—Major Works / Land and Buildings	...	...	...	...
Total-202-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 202	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4202-01-203— UNIVERSITY AND OTHER HIGHER EDUCATION

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
203—University and Other Higher Education				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Presidency College, Calcutta (Higher) [EH]
53—Major Works / Land and Buildings
002—Development of Darjeeling Government College, Darjeeling (Higher) [EH]
53—Major Works / Land and Buildings
003—Development of Hooghly Mohsin College, Hooghly (Higher) [EH]
53—Major Works / Land and Buildings
004—Development of other Government Colleges (Higher) [EH]
53—Major Works / Land and Buildings
005—Establishment of new Government Colleges (Higher) [EH]
53—Major Works / Land and Buildings
006—Development of Govt. B.Ed. Colleges (Higher) [EH]
53—Major Works / Land and Buildings
Total-203-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 203

DETAILED ACCOUNT No. 4202-02-103— TECHNICAL SCHOOLS

02—TECHNICAL EDUCATION				
103—Technical Schools				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of different Junior Technical Schools in this State [ET]	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total-103-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 103	...	...	...	...

DETAILED ACCOUNT No. 4202-02-104— POLYTECHNICS

104—Polytechnics				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Polytechnic Diploma Courses-(Tech) [ET]	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
004—Estt. of New Govt. Polytechnics. [ET]	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
005—Development of the Junior Polytechnics (Tech)- Asansol Polytechnics. [ET]	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
006—Development of Sponsored Polytechnics. [ET]	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total-104-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 104	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 4202-02-105— ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
105—Engineering/Technical Collages and Institutions				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Engineering Colleges-(Higher) [EH]				
53—Major Works / Land and Buildings
002—Development of the College of Ceramic Technology, Calcutta (Higher) [EH]				
53—Major Works / Land and Buildings
003—Development of the College of Leather Technology, Calcutta (Higher) [EH]				
53—Major Works / Land and Buildings
004—Development of the College of Textile Technology, Berhampore-(Higher) [EH]				
53—Major Works / Land and Buildings
005—Development of the College of Textile Technology, Serampore-(Higher) [EH]				
53—Major Works / Land and Buildings
007—Development of Regional Institute of Printing Technology, Calcutta (Tech.) [ET]				
53—Major Works / Land and Buildings
008—Establishment of a New Engineering College at Salt Lake-(Higher) [EH]				
53—Major Works / Land and Buildings
010—Establishment of New Engineering College at Kalyani-(Higher) [EH]				
53—Major Works / Land and Buildings
013—Development of the Junior Polytechnics-(Tech) (iii) Asansol Polytechnic [ET]				
53—Major Works / Land and Buildings
014—Development of different Junior Technical Schools in this State (Tech) [ET]				
53—Major Works / Land and Buildings
015—Development of Sponsored Polytechnics [ET]				
53—Major Works / Land and Buildings
016—Development and Modernisation of Poytechnic Education - Assistance from World Bank [ET]				
53—Major Works / Land and Buildings
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 105

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4202-03-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
03—SPORTS AND YOUTH SERVICES				
800—Other Expenditure				
NP - NON PLAN				
001—Netaji Indoor Stadium [SP]				
53—Major Works / Land and Buildings
<hr/>				
Total-800-NP - Non Plan
<hr/>				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Teachers Training facilities in Physical Education-(Higher) [EH]				
53—Major Works / Land and Buildings
002—Provision for National Cadet Camps-(Higher) [EH]				
53—Major Works / Land and Buildings
<hr/>				
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)
<hr/>				
Total - 800

DETAILED ACCOUNT No. 4202-04-101— FINE ARTS EDUCATION

04—ART AND CULTURE				
101—Fine Arts Education				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction of a Building in the Campus of Govt. College of Arts and Crafts, Calcutta-(Higher) [EH]				
53—Major Works / Land and Buildings	...	...	...	...
<hr/>				
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
<hr/>				
Total - 101	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4202-04-102— PROMOTION OF ART AND CULTURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
102—Promotion of Art and Culture				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Institute of Chandannagar. [EH]				
53—Major Works / Land and Buildings
Total-102-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 102

DETAILED ACCOUNT No. 4202-04-104— ARCHIVES

104—Archives				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Archives-(Higher) [EH]				
53—Major Works / Land and Buildings	...	...	...	...
Total-104-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 104	...	...	...	...

DETAILED ACCOUNT No. 4202-04-105— PUBLIC LIBRARIES

105—Public Libraries				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development and Expansion of Library Services- (MEE) [EM]				
53—Major Works / Land and Buildings	...	...	...	...
60—Other Capital Expenditure	...	...	...	...
Total - 001	...	...	...	...
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 105	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4202-04-106— MUSEUMS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
106—Museums				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction of new buildings for State Archaeo- logical Museum at 1, S.N. Roy Road, Behala. [IC]				
53—Major Works / Land and Buildings
Total-106-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 106

DETAILED ACCOUNT No. 4202-04-800— OTHER EXPENDITURE

800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Institute of Chandannagar [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 800	...	...	...	...

DETAILED ACCOUNT No. 4202-80-001— DIRECTION AND ADMINISTRATION

80—GENERAL				
001—Direction and Administration				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Strengthening of Education Administration-(Higher) [EH]				
53—Major Works / Land and Buildings	...	...	...	...
Total-001-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 001	...	...	...	...

□

CAPITAL EXPENDITURE

DEMAND No. 25

B-CAPITAL ACCOUNT OF SOCIAL SERVICES—(b) HEALTH AND FAMILY WELFARE

Head of Account : 4210— Capital Outlay on Medical and Public Health

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - URBAN HEALTH SERVICES				
102—Employees' State Insurance Scheme				
Total - 102	...	...	...	...
110—Hospitals and Dispensaries				
Total - 110	...	...	...	...
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...
800—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)	5,16,511	...	...	...
Total - 800	5,16,511	...	...	...
Total - 01	5,16,511	...	...	...
02 - RURAL HEALTH SERVICES				
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...
800—Other Expenditure				
NP - Non Plan	...	70,000	63,000	...
SP - State Plan (Annual Plan & Eleventh Plan)	66,83,924	...	...	...
Total - 800	66,83,924	70,000	63,000	...
Total - 02	66,83,924	70,000	63,000	...
03 - MEDICAL EDUCATION, TRAINING AND RESEARCH				
105—Allopathy				
SP - State Plan (Annual Plan & Eleventh Plan)	11,87,00,000	...	...	...
Total - 105	11,87,00,000	...	...	...
789—Special Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & Eleventh Plan)	2,39,58,462	...	...	...
Total - 789	2,39,58,462	...	...	...
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...
Total - 03	14,26,58,462	...	...	...
04 - PUBLIC HEALTH				
107—Public Health Laboratories				
Total - 107	...	...	...	...
200—Other Programmes				
Total - 200	...	...	...	...
Total - 04	...	...	...	...
06 - PUBLIC HEALTH				
101—Prevention and Control of Diseases				
Total - 101	...	...	...	...
104—Drug Control				
Total - 104	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
200—Other Programmes				
Total - 200	...	...	...	...
800—Other Expenditure				
Total - 800	...	...	...	...
Total - 06	...	...	...	...
Grand Total - Gross	14,98,58,897	70,000	63,000	...
Voted	14,98,58,897	70,000	63,000	...
Charged	...	...	...	...
NP - Non Plan	...	70,000	63,000	...
SP - State Plan (Annual Plan & Eleventh Plan)	14,98,58,897	...	...	...
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	14,98,58,897	70,000	63,000	...
Voted	14,98,58,897	70,000	63,000	...
Charged	...	...	...	...

DETAILED ACCOUNT No. 4210-01-102— EMPLOYEES' STATE INSURANCE SCHEME

01—URBAN HEALTH SERVICES				
102—Employees' State Insurance Scheme				
NP - NON PLAN				
001—Employees State Insurance Scheme [HF]				
50—Other Charges	...	...	...	...
Total-102-NP - Non Plan	...	...	...	...
Total - 102	...	...	...	...
110—Hospitals and Dispensaries				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—State Health Systems Development Project-II (EAP) [HF]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
Total-110-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 110	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4210-01-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—State Health Systems Development Project-II (EAP) [HF]				
53—Major Works / Land and Buildings
002—District, Sub-Divisional and Other Urban Hospitals [HF]				
53—Major Works / Land and Buildings
003—Special Hospitals [HF]				
53—Major Works / Land and Buildings
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)				

Total - 789

DETAILED ACCOUNT NO. 4210-01-796— TRIBAL AREAS SUB-PLAN

796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—State Health Systems Development Project-II (EAP) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)				

Total - 796	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-01-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Development of Storing Arrangements [HF]				
53—Major Works / Land and Buildings	...	...	...	...
003—District & Sub-Divisional Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
004—Other General Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
005—Special Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
006—District, Sub-divisional and Other Urban Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
008—Blood Transfusion Service [HF]				
53—Major Works / Land and Buildings	...	...	...	...
010—Development of Treatment and Teaching Facilities in Ayurvedic System of Medicine in Urban Areas [HF]				
53—Major Works / Land and Buildings	...	...	...	...
012—Development of Treatment and Teaching Facilities in Homoeopathic system of Medicine in Urban Areas [HF]				
53—Major Works / Land and Buildings	5,16,511	...	...	...
013—T.B. Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
014—Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
015—Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
016—Development of Acupuncture Research Centre [HF]				
53—Major Works / Land and Buildings	...	...	...	...
017—Drug Production and Research Centre [HF]				
53—Major Works / Land and Buildings	...	...	...	...
018—Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
019—Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
020—Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53—Major Works / Land and Buildings	...	...	...	...
021—Mental Hospitals [HF]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 021	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-01-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
022—Improvement of District Level Health Administration <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
023—Improvement of Health Administration at Calcutta <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
024—Improvement of Hospital Management <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	5,16,511	...	...	...
Total - 800	5,16,511	...	...	...

DETAILED ACCOUNT No. 4210-02-789 — SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02—RURAL HEALTH SERVICES				
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Establishment of Health Centres <i>(BMS) [HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
002—DFID Assisted Programme for Health System Development Initiative. <i>(EAP) [HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
003—Basic Health Project for Upgradation of Primary Health Care Services <i>(EAP) [HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 789	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4210-02-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53—Major Works / Land and Buildings
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 796

DETAILED ACCOUNT NO. 4210-02-800— OTHER EXPENDITURE

800—Other Expenditure				
NP - NON PLAN				
001—Homoeopathy system of medicine [HF]				
53—Major Works / Land and Buildings	...	70,000	63,000	...
Total-800-NP - Non Plan	...	70,000	63,000	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Primary Health Care Services (BMS) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
002—Establishment of Health Centres in SC Areas [HF]				
53—Major Works / Land and Buildings	1,00,000	...	...	...
003—Upgradation of State Rural Health Administration [HF]				
53—Major Works / Land and Buildings	60,60,642	...	...	...
007—Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
008—Primary Health Care Services [HF]				
53—Major Works / Land and Buildings	4,99,667	...	...	...
009—Medical Care Facilities for Rural Population [HF]				
53—Major Works / Land and Buildings	23,615	...	...	...
011—DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	66,83,924	...	...	...
Total - 800	66,83,924	70,000	63,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 4210-03-105— ALLOPATHY

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
03—MEDICAL EDUCATION, TRAINING AND RESEARCH				
105—Allopathy				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53—Major Works / Land and Buildings	11,87,00,000	...	...	...
003—Under-Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
004—Post-Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
005—Dental Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
007—Training of Nurses [HF]				
53—Major Works / Land and Buildings	...	...	...	...
009—Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
010—Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				
53—Major Works / Land and Buildings	...	...	...	...
012—Improvement of Library in Teaching Institutes [HF]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 012	...	...	...	...
<hr/>				
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)	11,87,00,000	...	...	...
Total - 105	11,87,00,000	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4210-03-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Teaching facilities in Ayurvedic System of Medicine [HF]				
53—Major Works / Land and Buildings	...	...	...	...
002—Under Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	2,30,24,572	...	...	...
003—Post-Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
004—Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]				
53—Major Works / Land and Buildings	9,33,890	...	...	...
005—Extension of Under Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	2,39,58,462	...	...	...
Total - 789	2,39,58,462	...	...	...

DETAILED ACCOUNT NO. 4210-03-796— TRIBAL AREAS SUB-PLAN

796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Primary Health Care Services in Tribal Areas (BMS) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
003—Other Rural Health Services in Tribal Areas. [HF]				
53—Major Works / Land and Buildings	...	...	...	...
004—Primary Health Care Services in Tribal Areas. [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 796	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-04-107— PUBLIC HEALTH LABORATORIES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
04—PUBLIC HEALTH				
107—Public Health Laboratories				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Improvement of State Drug and Research Laboratories. [HF]				
53—Major Works / Land and Buildings
Total-107-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 107

DETAILED ACCOUNT No. 4210-04-200— OTHER PROGRAMMES

200—Other Programmes				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Improvement of Public Health Laboratories- Development Pasetur Institute [HF]				
53—Major Works / Land and Buildings	...	...	...	...
002—Improvement of Health Transport Organisation [HF]				
53—Major Works / Land and Buildings	...	...	...	...
003—CapacityBuilding Project [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-200-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 200	...	...	...	...

DETAILED ACCOUNT No. 4210-06-101— PREVENTION AND CONTROL OF DISEASES

06—PUBLIC HEALTH				
101—Prevention and Control of Diseases				
 CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001—National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-101-CS - Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-06-104— DRUG CONTROL

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
104—Drug Control				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Improvement of State Drug and Research Laboratories <i>[HF]</i>				
53—Major Works / Land and Buildings
Total-104-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 104

DETAILED ACCOUNT No. 4210-06-200— OTHER PROGRAMMES

200—Other Programmes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Improvement of Public Health Laboratories- Development of Pasteur Institute <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-200-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 200	...	...	...	...

DETAILED ACCOUNT No. 4210-06-800— OTHER EXPENDITURE

800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Improvement of Health Transport Organisations <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
002—CapacityBuilding Project. <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 800	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

B-CAPITAL ACCOUNT OF SOCIAL SERVICES—(c) WATER SUPPLY SANITATION, HOUSING AND URBAN DEVELOPMENT

Head of Account : 4216— Capital Outlay on Housing

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106—General Pool Accommodation				
SP - State Plan (Annual Plan & Eleventh Plan)	38,81,116	...	...	...
Total - 106	38,81,116	...	...	...
107—Police Housing				
Total - 107	...	...	...	...
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...
Total - 01	38,81,116	...	...	...
Grand Total - Gross	38,81,116	...	...	...
Voted	38,81,116	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	38,81,116	...	...	...
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	38,81,116	...	...	...
Voted	38,81,116	...	...	...
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4216-01-106— GENERAL POOL ACCOMMODATION

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—GOVERNMENT RESIDENTIAL BUILDINGS				
106—General Pool Accommodation				
NP - NON PLAN				
001—Acquisition of land comprising portion of premises Nos.59 & 59/1, Ballygunge Circular Road, known as Tripura House, Kolkata, for providing residential accommodation to Ministers & Governments Officer. <i>[HO]</i>				
53—Major Works / Land and Buildings	...	...	...	...
002—Construction Board. <i>[PW]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-106-NP - Non Plan	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction of a compound wall for separating the Dist Judges quarters from other quarters of the Judicial offices at Berhampore - (JD). <i>[JD]</i>				
53—Major Works / Land and Buildings	28,57,616	...	...	...
010—Administration of Justice -Construction of Multistoried Building at High Court Tram Terminus for accommodation of M.L.A.s and Group D Staff of W. B. Legislative Assembly <i>[PA]</i>				
53—Major Works / Land and Buildings	...	...	...	...
011—Administrative Reforms - Expansion of construction of Collectorate Buildings Sub-divisional Office Buildings, Residential quarters for officers and staff etc.(Excl. police) <i>[HR]</i>				
53—Major Works / Land and Buildings	10,23,500	...	...	...
022—Administrative Reforms - Construction of 25 quarters for Judicial officers at different stations (State Share) <i>[JD]</i>				
53—Major Works / Land and Buildings	...	...	...	...
023—Infrastructural facilities for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share) <i>[JD]</i>				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 023	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4216-01-106 — GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
028—Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 028	...	...	...	...
029—Barracks for Female Warders in different Jails [JL]				
53—Major Works / Land and Buildings	...	...	...	...
038—Construction of Residential Quarters for officers and staff under C.T. Directorate at Durgapur, Burdwan [FT]				
53—Major Works / Land and Buildings	...	...	...	...
039—Construction of Residential Quarters for officers and staff under C.T. Dte. at Jalpaiguri [FT]				
53—Major Works / Land and Buildings	...	...	...	...
041—Construction of Residential Quarters for officers and Staff under C.T. Det. Berhampur [FT]				
53—Major Works / Land and Buildings	...	...	...	...
048—Construction for residential quarters for officers and staff of PWD [PW]				
53—Major Works / Land and Buildings	...	...	...	...
052—Construction of Residential Quarters for C.T. Dte. at Coochbehar [FT]				
53—Major Works / Land and Buildings	...	...	...	...
059—Construction of staff Quarters, W.B.N.V.F. Kalyani [DF]				
53—Major Works / Land and Buildings	...	...	...	...
060—Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53—Major Works / Land and Buildings	...	...	...	...
60—Other Capital Expenditure	...	...	...	...
Total - 060	...	...	...	...
062—Construction of new office -building for WBNVF Dist.Btn. Stores, Halisahar (proposed). [DF]				
53—Major Works / Land and Buildings	...	...	...	...
063—Housing Projects from HUDCO Loan (HUDCO) [HO]				
53—Major Works / Land and Buildings	...	...	...	...
064—Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53—Major Works / Land and Buildings	...	...	...	...
066—Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53—Major Works / Land and Buildings	...	...	...	...
067—Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53—Major Works / Land and Buildings	...	...	...	...
068—Construction of Boundary Wall around C.T.I. [CD]				
53—Major Works / Land and Buildings	...	...	...	...
074—Construction of quarters for Commandant and Assistant Commandant at C.T.I., Gutlu,Itahar,Uttar Dinajpur [CD]				
53—Major Works / Land and Buildings	...	...	...	...
Total-106-SP - State Plan (Annual Plan & Eleventh Plan)	38,81,116	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4216-01-106 — GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001—Administration of Justice - Infrastructural facilities for construction of Judicial officer quarters <i>[JD]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-106-CS - Centrally Sponsored (New Schemes)	...	...	...	...
Total - 106	38,81,116	...	...	...

DETAILED ACCOUNT No. 4216-01-107 — POLICE HOUSING

107—Police Housing				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects <i>[HP]</i>				
53—Major Works / Land and Buildings	...	...	...	...
002—Police Housing under the programme for upgradation of standard of Admn.recommended by the Tenth Finance Commission-Construction of new residential Bldgs. <i>[HP]</i>				
50—Other Charges	...	...	...	...
Total-107-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 107	...	...	...	...

DETAILED ACCOUNT No. 4216-01-789 — SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Lump Provision for the areas of SC dominance for renovation & construction of Administrative Buildings. <i>[HR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 789	...	...	...	...

□

CAPITAL EXPENDITURE

DEMAND No. 25

B-CAPITAL ACCOUNT OF SOCIAL SERVICES—(d) INFORMATION AND BROADCASTING

Head of Account : 4220 — Capital Outlay on Information and Publicity

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
60 - OTHERS				
101—Buildings				
SP - State Plan (Annual Plan & Eleventh Plan)	4,78,481	...	...	...
Total - 101	4,78,481	...	...	...
Total - 60	4,78,481	...	...	...
Grand Total - Gross	4,78,481	...	...	...
Voted	4,78,481	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	4,78,481	...	...	...
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	4,78,481	...	...	...
Voted	4,78,481	...	...	...
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 4220-60-101— BUILDINGS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
60—OTHERS				
101—Buildings				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction of Information and Culture Complex <i>[IC]</i>				
53—Major Works / Land and Buildings	...	...	...	...
004—Construction of a building for State Level Information Centre at Durgapur <i>[IC]</i>				
53—Major Works / Land and Buildings	4,78,481	...	...	...
005—Setting up of a new office building in District <i>[IC]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	4,78,481
Total - 101	4,78,481

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CAPITAL EXPENDITURE

DEMAND No. 25

C-Capital Account of Economic Services – (g) Capital Account of Transport

Head of Account : 5054 — Capital Outlay on Roads and Bridges

Voted Rs. 978,05,75,000

Charged Rs. Nil

TOTAL Rs. 978,05,75,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	978,05,75,000	...	978,05,75,000
<i>Deduct - Recoveries</i>	(-) 220,66,00,000	...	(-) 220,66,00,000
Net Expenditure	757,39,75,000	...	757,39,75,000

ABSTRACT ACCOUNT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01 - NATIONAL HIGHWAYS				
337—Road Works				
SP - State Plan (Annual Plan & Eleventh Plan)	2,10,658	4,00,000	4,00,000	5,00,000
Total - 337	2,10,658	4,00,000	4,00,000	5,00,000
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...
Total - 01	2,10,658	4,00,000	4,00,000	5,00,000
03 - STATE HIGHWAYS				
052—Machinery and Equipment				
SP - State Plan (Annual Plan & Eleventh Plan)	2,57,34,243	1,80,00,000	1,80,00,000	1,08,00,000
Total - 052	2,57,34,243	1,80,00,000	1,80,00,000	1,08,00,000
337—Road Works				
SP - State Plan (Annual Plan & Eleventh Plan)	120,86,02,053	189,43,00,000	200,99,00,000	202,41,24,000
Total - 337	120,86,02,053	189,43,00,000	200,99,00,000	202,41,24,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & Eleventh Plan)	21,38,39,503	28,82,00,000	19,51,00,000	28,74,24,000
Total - 789	21,38,39,503	28,82,00,000	19,51,00,000	28,74,24,000
796—Tribal Areas Sub-Plan				
SP - State Plan (Annual Plan & Eleventh Plan)	5,46,42,053	7,80,00,000	15,79,00,000	7,76,52,000
Total - 796	5,46,42,053	7,80,00,000	15,79,00,000	7,76,52,000
799—Suspense				
SP - State Plan (Annual Plan & Eleventh Plan)	107,39,53,557	12,00,00,000	12,00,00,000	12,00,00,000
Total - 799	107,39,53,557	12,00,00,000	12,00,00,000	12,00,00,000
800—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan) Voted	33,04,95,303	23,00,00,000	22,40,94,000	24,50,00,000
<i>Charged</i>	16,003	...	59,06,000	...
Total - 800	33,05,11,306	23,00,00,000	23,00,00,000	24,50,00,000
Total - 03	290,72,82,715	262,85,00,000	273,09,00,000	276,50,00,000
	290,72,66,712	262,85,00,000	272,49,94,000	276,50,00,000
<i>Charged</i>	16,003	...	59,06,000	...
04 - DISTRICT AND OTHER ROADS				
101—Bridges				
SP - State Plan (Annual Plan & Eleventh Plan)	75,84,276	3,00,00,000	2,00,00,000	5,00,00,000
Total - 101	75,84,276	3,00,00,000	2,00,00,000	5,00,00,000
337—Road Works				
SP - State Plan (Annual Plan & Eleventh Plan)	153,88,38,963	268,66,00,000	236,08,43,000	286,58,00,000
Total - 337	153,88,38,963	268,66,00,000	236,08,43,000	286,58,00,000
789—Special Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & Eleventh Plan)	65,77,01,981	94,87,00,000	95,74,57,000	114,05,00,000
Total - 789	65,77,01,981	94,87,00,000	95,74,57,000	114,05,00,000
796—Tribal Areas Sub-Plan				
SP - State Plan (Annual Plan & Eleventh Plan)	18,65,39,888	24,78,00,000	24,78,00,000	28,65,00,000
Total - 796	18,65,39,888	24,78,00,000	24,78,00,000	28,65,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT-- Contd.

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
NP - Non Plan	...	4,000	...	...
ND - Non Plan (Developmental)	...	55,00,000	49,50,000	57,75,000
Total - 800	...	55,04,000	49,50,000	57,75,000
Total - 04	239,06,65,108	391,86,04,000	359,10,50,000	434,85,75,000
05 - ROADS				
800—Other Expenditure				
CS - Centrally Sponsored (New Schemes)	1,27,30,586	1,00,000	1,48,00,000	1,00,00,000
Total - 800	1,27,30,586	1,00,000	1,48,00,000	1,00,00,000
Total - 05	1,27,30,586	1,00,000	1,48,00,000	1,00,00,000
80 - GENERAL				
797—Transfer to/from Reserve Funds and Deposit Account				
SP - State Plan (Annual Plan & Eleventh Plan)	...	...	150,42,43,000	208,25,00,000
Total - 797	...	...	150,42,43,000	208,25,00,000
800—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)	52,81,87,981	57,40,00,000	45,30,00,000	57,40,00,000
Total - 800	52,81,87,981	57,40,00,000	45,30,00,000	57,40,00,000
Total - 80	52,81,87,981	57,40,00,000	195,72,43,000	265,65,00,000
Grand Total - Gross	583,90,77,048	712,16,04,000	829,43,93,000	978,05,75,000
Voted	583,90,61,045	712,16,04,000	828,84,87,000	978,05,75,000
Charged	16,003	...	59,06,000	...
NP - Non Plan	...	4,000	...	...
ND - Non Plan (Developmental)	...	55,00,000	49,50,000	57,75,000
SP - State Plan (Annual Plan & Eleventh Plan)	582,63,46,462	711,60,00,000	827,46,43,000	976,48,00,000
Voted	582,63,30,459	711,60,00,000	826,87,37,000	976,48,00,000
Charged	16,003	...	59,06,000	...
CS - Centrally Sponsored (New Schemes)	1,27,30,586	1,00,000	1,48,00,000	1,00,00,000
Deduct - Recoveries(Voted)	(-) 250,20,59,552	(-) 259,09,00,000	(-) 214,63,43,000	(-) 220,66,00,000
Grand Total - Net	333,70,17,496	453,07,04,000	614,80,50,000	757,39,75,000
Voted	333,70,01,493	453,07,04,000	614,21,44,000	757,39,75,000
Charged	16,003	...	59,06,000	...

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CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 5054-01-337— ROAD WORKS

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
01—NATIONAL HIGHWAYS				
337—Road Works				
NP - NON PLAN				
001—Lump Provision for meeting awarded costs [PR]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
Total-337-NP - Non Plan				

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Acquisition of Land for Second Vivekananda Bridge. [PR]				
28—Payment of Professional and Special Services				
02—Other charges	1,65,772	4,00,000	4,00,000	5,00,000
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	44,886	...	...	...
Total - 001	2,10,658	4,00,000	4,00,000	5,00,000
002—Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 002	...	...	...	...
003—West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 003	...	...	...	...
004—Lump provision for meeting awarded cost for construction of Kolkata-Durgapur Expressway [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)	2,10,658	4,00,000	4,00,000	5,00,000
Total - 337	2,10,658	4,00,000	4,00,000	5,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-01-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28—Payment of Professional and Special Services
53—Major Works / Land and Buildings
Total - 001
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)				
Total - 789

DETAILED ACCOUNT No. 5054-01-796— TRIBAL AREAS SUB-PLAN

796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)				
Total - 796	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-03-052— MACHINERY AND EQUIPMENT

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
03—STATE HIGHWAYS				
052—Machinery and Equipment				
NP - NON PLAN				
001—Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75—Purchase	...	...	...	...
Total-052-NP - Non Plan	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads [PR]				
27—Minor Works/ Maintenance	45,974	...	...	...
28—Payment of Professional and Special Services	...	30,00,000	30,00,000	18,00,000
53—Major Works / Land and Buildings	2,56,88,269	1,50,00,000	1,50,00,000	90,00,000
Total - 001	2,57,34,243	1,80,00,000	1,80,00,000	1,08,00,000
002—Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-052-SP - State Plan (Annual Plan & Eleventh Plan)	2,57,34,243	1,80,00,000	1,80,00,000	1,08,00,000
Total - 052	2,57,34,243	1,80,00,000	1,80,00,000	1,08,00,000

DETAILED ACCOUNT No. 5054-03-337— ROAD WORKS

337—Road Works				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads(Construction) [PR]				
53—Major Works / Land and Buildings	2,24,36,179	29,15,00,000	19,15,00,000	27,00,00,000
002—West Bengal State Roads Project. [PR]				
53—Major Works / Land and Buildings	...	...	...	...
003—Improvement/Widening and Strengthening [PR]				
53—Major Works / Land and Buildings	58,00,000	1,00,00,000	1,00,00,000	1,00,00,000
004—Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53—Major Works / Land and Buildings	2,45,548	...	...	...
006—Calcutta Haldia Express Way(EAP) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
007—Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53—Major Works / Land and Buildings	2,30,869	...	...	...
008—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	59,15,96,133	66,30,00,000	55,80,00,000	60,00,00,000
009—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	80,77,383	8,00,00,000	8,58,69,000	2,50,00,000
53—Major Works / Land and Buildings	35,15,11,871	20,08,00,000	21,55,31,000	30,41,24,000
Total - 009	35,95,89,254	28,08,00,000	30,14,00,000	32,91,24,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-03-337 — ROAD WORKS - Contd..

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
010—Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53—Major Works / Land and Buildings	...	...	...	...
011—Improvement of State Roads & Bridges [PW]				
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	22,87,04,070	64,90,00,000	94,90,00,000	81,50,00,000
Total - 011	22,87,04,070	64,90,00,000	94,90,00,000	81,50,00,000
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)	120,86,02,053	189,43,00,000	200,99,00,000	202,41,24,000
Total - 337	120,86,02,053	189,43,00,000	200,99,00,000	202,41,24,000

DETAILED ACCOUNT No. 5054-03-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	19,44,18,717	20,82,00,000	17,01,00,000	20,00,00,000
002—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	...	3,00,00,000	93,75,000	1,00,00,000
53—Major Works / Land and Buildings	1,94,20,786	5,00,00,000	1,56,25,000	7,74,24,000
Total - 002	1,94,20,786	8,00,00,000	2,50,00,000	8,74,24,000
003—Improvement of State Roads & Bridges [PW]				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	21,38,39,503	28,82,00,000	19,51,00,000	28,74,24,000
Total - 789	21,38,39,503	28,82,00,000	19,51,00,000	28,74,24,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054-03-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	5,42,06,874	5,00,00,000	15,69,00,000	5,00,00,000
002—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	4,35,179	80,00,000	2,86,000	50,00,000
53—Major Works / Land and Buildings	...	2,00,00,000	7,14,000	2,26,52,000
Total - 002	4,35,179	2,80,00,000	10,00,000	2,76,52,000
003—Improvement of State Roads & Bridges [PW]				
53—Major Works / Land and Buildings	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)				
	5,46,42,053	7,80,00,000	15,79,00,000	7,76,52,000
Total - 796	5,46,42,053	7,80,00,000	15,79,00,000	7,76,52,000

DETAILED ACCOUNT NO. 5054-03-799— SUSPENSE

799—Suspense				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads [PR]				
65—Cash Settlement Suspense Account	30,12,79,899	...	...	...
75—Purchase	...	12,00,00,000	12,00,00,000	12,00,00,000
89—Stock	55,51,40,425	...	...	...
90—Miscellaneous works	21,75,33,233	...	...	...
Total - 001	107,39,53,557	12,00,00,000	12,00,00,000	12,00,00,000
Total-799-SP - State Plan (Annual Plan & Eleventh Plan)				
	107,39,53,557	12,00,00,000	12,00,00,000	12,00,00,000
Total - 799	107,39,53,557	12,00,00,000	12,00,00,000	12,00,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-03-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads(other than BMS) <i>[PR]</i>				
27—Minor Works/ Maintenance	...	...	...	...
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	31,16,70,400	20,00,00,000	19,40,94,000	22,00,00,000
Voted				
Charged	16,003	...	59,06,000	...
Total - 001	31,16,86,403	20,00,00,000	20,00,00,000	22,00,00,000
Voted	31,16,70,400	20,00,00,000	19,40,94,000	22,00,00,000
Charged	16,003	...	59,06,000	...
003—I.T Investment <i>[PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
60—Other Capital Expenditure	1,56,51,891	2,00,00,000	2,00,00,000	1,50,00,000
Total - 003	1,56,51,891	2,00,00,000	2,00,00,000	1,50,00,000
004—I.T Investment <i>[PW]</i>				
60—Other Capital Expenditure	31,73,012	1,00,00,000	1,00,00,000	1,00,00,000
005—Payment of Compensation for Land Aquisition <i>[PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	33,05,11,306	23,00,00,000	23,00,00,000	24,50,00,000
Voted	33,04,95,303	23,00,00,000	22,40,94,000	24,50,00,000
Charged	16,003	...	59,06,000	...
Total - 800	33,05,11,306	23,00,00,000	23,00,00,000	24,50,00,000
Voted	33,04,95,303	23,00,00,000	22,40,94,000	24,50,00,000
Charged	16,003	...	59,06,000	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-04-101— BRIDGES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
04—DISTRICT AND OTHER ROADS				
101—Bridges				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad. (ACA) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
002—Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR]				
53—Major Works / Land and Buildings	...	...	...	...
003—Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshida bad [PR]				
53—Major Works / Land and Buildings	75,84,276	3,00,00,000	2,00,00,000	5,00,00,000
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	75,84,276	3,00,00,000	2,00,00,000	5,00,00,000
Total - 101	75,84,276	3,00,00,000	2,00,00,000	5,00,00,000

DETAILED ACCOUNT No. 5054-04-337— ROAD WORKS

337—Road Works				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads (BMS) [PR]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
002—Development of State Roads- District Roads [PR]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	23,92,17,948	69,06,00,000	50,16,43,000	74,00,00,000
Total - 002	23,92,17,948	69,06,00,000	50,16,43,000	74,00,00,000
003—Development of State Roads- Rural Roads [PR]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	10,36,83,682	64,00,00,000	50,32,00,000	71,28,00,000
Total - 003	10,36,83,682	64,00,00,000	50,32,00,000	71,28,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054-04-337 — ROAD WORKS - *Contd.*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
006—Scheme under RIDF (Roads) (RIDF) [PR]				
53—Major Works / Land and Buildings	89,93,59,330	93,60,00,000	93,60,00,000	95,80,00,000
007—Scheme under RIDF (RIDF) [PW]				
53—Major Works / Land and Buildings	29,13,05,912	42,00,00,000	42,00,00,000	45,50,00,000
008—Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]				
53—Major Works / Land and Buildings	...	...	...	...
009—Restoration/Development of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
010—Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
011—Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]				
53—Major Works / Land and Buildings	52,72,091	...	...	...
012—Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
013—Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
014—Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
016—Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
017—Improvement of Roads through Tie-up with NREGS [PW]				
53—Major Works / Land and Buildings	...	...	...	...
018—Improvement of Roads through Tie-up with NREGS [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)	153,88,38,963	268,66,00,000	236,08,43,000	286,58,00,000
Total - 337	153,88,38,963	268,66,00,000	236,08,43,000	286,58,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-04-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction <i>[PR]</i>				
53—Major Works / Land and Buildings	21,82,00,001	15,00,00,000	6,54,00,000	7,00,00,000
003—Scheme under RIDF (Roads) <i>(RIDF) [PR]</i>				
53—Major Works / Land and Buildings	23,81,27,288	28,60,00,000	28,60,00,000	35,80,00,000
004—Development of State Roads- District Roads <i>[PR]</i>				
53—Major Works / Land and Buildings	4,20,30,449	5,00,00,000	12,15,80,000	10,00,00,000
005—Development of State Roads <i>[PR]</i>				
53—Major Works / Land and Buildings	12,21,27,236	31,27,00,000	33,44,77,000	45,00,00,000
006—Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas <i>(HUDCO)</i> <i>[PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
007—Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar <i>(HUDCO) [PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
009—West Bengal Corridor Development Project <i>(EAP) [PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
010—Scheme under RIDF <i>(RIDF) [PW]</i>				
53—Major Works / Land and Buildings	3,72,17,007	15,00,00,000	15,00,00,000	16,25,00,000
011—West Bengal Corridor Development project <i>[PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
012—Improvement of Roads through Tie-up with NREGS <i>[PW]</i>				
53—Major Works / Land and Buildings	...	...	...	...
013—Improvement of Roads through Tie-up with NREGS <i>[PR]</i>				
53—Major Works / Land and Buildings
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Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	65,77,01,981	94,87,00,000	95,74,57,000	114,05,00,000
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Total - 789	65,77,01,981	94,87,00,000	95,74,57,000	114,05,00,000
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CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054-04-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads (Construction) [PR]				
53—Major Works / Land and Buildings	3,65,39,084	4,00,00,000	1,50,00,000	7,00,00,000
003—Scheme under RIDF (Roads) (RIDF) [PR]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	7,07,88,096	7,80,00,000	7,80,00,000	8,40,00,000
Total - 003	7,07,88,096	7,80,00,000	7,80,00,000	8,40,00,000
004—Development of State Roads- District Roads [PR]				
53—Major Works / Land and Buildings	6,87,69,421	9,98,00,000	12,48,00,000	10,00,00,000
005—Restoration/Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
006—Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53—Major Works / Land and Buildings	62,26,278	...	...	...
007—Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
008—Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
009—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
010—Scheme under RIDF (RIDF) [PW]				
53—Major Works / Land and Buildings	42,17,009	3,00,00,000	3,00,00,000	3,25,00,000
012—Improvement of Roads through Tie-up with NREGS [PW]				
53—Major Works / Land and Buildings	...	...	...	...
013—Improvement of Roads through Tie-up with NREGS [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	18,65,39,888	24,78,00,000	24,78,00,000	28,65,00,000
Total - 796	18,65,39,888	24,78,00,000	24,78,00,000	28,65,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-04-800— OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
NP - NON PLAN				
001—District Roads [PR]				
53—Major Works / Land and Buildings	...	4,000	...	...
Total-800-NP - Non Plan	...	4,000	...	...
ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridge Fund Works [PR]				
53—Major Works / Land and Buildings	...	55,00,000	49,50,000	57,75,000
Total-800-ND - Non Plan (Developmental)	...	55,00,000	49,50,000	57,75,000
Total - 800	...	55,04,000	49,50,000	57,75,000

DETAILED ACCOUNT No. 5054-05-800— OTHER EXPENDITURE

05—ROADS				
800—Other Expenditure				
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001—State Roads of Inter-State Economic Importance [PR]				
53—Major Works / Land and Buildings	1,27,30,586	1,00,000	1,48,00,000	1,00,00,000
Total-800-CS - Centrally Sponsored (New Schemes)	1,27,30,586	1,00,000	1,48,00,000	1,00,00,000
Total - 800	1,27,30,586	1,00,000	1,48,00,000	1,00,00,000

DETAILED ACCOUNT No. 5054-80-797— TRANSFER TO/FROM RESERVE FUNDS AND DEPOSIT ACCOUNT

80—GENERAL				
797—Transfer to/from Reserve Funds and Deposit Account				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63—Inter-Account Transfer	...	...	150,42,43,000	208,25,00,000
Total-797-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	150,42,43,000	208,25,00,000
Total - 797	...	...	150,42,43,000	208,25,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-80-800 — OTHER EXPENDITURE

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads (a) Establishment for Development of State Roads (other than Special Roads) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
003—Work Charged Establishment for Development of State Roads [PR]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 003	...	...	...	...
005—Programmes for Roads and Bridges under special central assistance. (RB) [PR]				
53—Major Works / Land and Buildings	-1,81,91,494	...	...	...
006—Lump provision to Zilla Parishads / Urban Local Bodies for Capital works (GLB) [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
007—Lump provision to Zilla Parishads / Urban Local Bodies for Capital works (GLB) [PW]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
008—Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 008	...	...	...	...
009—Programme for Roads and Bridges under Central Road Fund (CRF) [PR]				
53—Major Works / Land and Buildings	54,63,79,475	57,40,00,000	45,30,00,000	57,40,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	52,81,87,981	57,40,00,000	45,30,00,000	57,40,00,000
Total - 800	52,81,87,981	57,40,00,000	45,30,00,000	57,40,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

		Actuals, 2008-2009 Rs.		Budget Estimate, 2009-2010 Rs.		Revised Estimate, 2009-2010 Rs.		Budget Estimate, 2010-2011 Rs.	
01—NATIONAL HIGHWAYS									
337—Road Works									
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)									
002—Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]									
70—Deduct Recoveries		...		...		...		...
003—West Bengal Corridor Development Project (State Share) (EAP) [PR]									
70—Deduct Recoveries		...		...		...		...
Total - 337 - Deduct - Recoveries		...		...		...		...
03—STATE HIGHWAYS									
052—Machinery and Equipment									
NP - NON PLAN									
001—Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]									
70—Deduct Recoveries		...		...		...		...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)									
001—Development of State Roads [PR]									
70—Deduct Recoveries	(-)	96,952	(-)	5,00,000	(-)	5,00,000	(-)	3,00,000	
002—Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]									
70—Deduct Recoveries	(-)	21,58,551	(-)	5,00,000	(-)	5,00,000	(-)	15,00,000	
005—Receipts and Recoveries on Capital Account [PR]									
70—Deduct Recoveries		...	(-)	5,00,000	(-)	5,00,000	(-)	3,00,000	
Total - 052 - Deduct - Recoveries		(-)	22,55,503	(-)	15,00,000	(-)	15,00,000	(-)	21,00,000
337—Road Works									
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)									
009—West Bengal Corridor Development Project (State share) (EAP) [PR]									
70—Deduct Recoveries		...		...		...		...
901—Deduct Receipts and Recoveries on Capital Account [PR]									
70—Deduct Recoveries	(-)	20,40,136		...		...		...
Total - 337 - Deduct - Recoveries		(-)	20,40,136		...	...		...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
NP - NON PLAN				
901—Deduct Receipts and Recoveries on Capital Account <i>[PR]</i>				
70—Deduct Recoveries	(-) 2,40,42,257	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
901—Deduct Receipts and Recoveries on Capital Account <i>[PR]</i>				
70—Deduct Recoveries	(-) 1,25,32,264	...	...	...
Total - 789 - <i>Deduct - Recoveries</i>	(-) 3,65,74,521	...	...	...
799—Suspense				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Development of State Roads- Stock <i>[PR]</i>				
70—Deduct Recoveries	(-) 55,32,66,549	...	...	...
004—Development of State Roads- Workshop Suspendes <i>[PR]</i>				
70—Deduct Recoveries	... (-) 12,00,00,000	(-) 12,00,00,000	(-) 12,00,00,000	(-) 12,00,00,000
005—Development of State Roads- Miscellaneous Works Advances <i>[PR]</i>				
70—Deduct Recoveries	(-) 22,64,87,338	...	...	...
006—Cash Settlement Suspense <i>[PR]</i>				
70—Deduct Recoveries	(-) 33,79,05,251	...	...	...
Total - 799 - <i>Deduct - Recoveries</i>	(-) 111,76,59,138	(-) 12,00,00,000	(-) 12,00,00,000	(-) 12,00,00,000
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
900—Deduct Recoveries on Capital Accounts <i>[PR]</i>				
70—Deduct Recoveries	...	...	...	...
Total - 800 - <i>Deduct - Recoveries</i>	...	...	...	...
04—DISTRICT AND OTHER ROADS				
337—Road Works				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
901—Deduct Receipts and Recoveries on Capital Account <i>[PR]</i>				
70—Deduct Recoveries	...	...	...	...
Total - 337 - <i>Deduct - Recoveries</i>	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..*

	Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
789—Special Component Plan for Scheduled Castes				
NP - NON PLAN				
901—Deduct Receipts and Recoveries on Capital Account				
<i>[PR]</i>				
70—Deduct Recoveries	...	...	...	...
Total - 789 - <i>Deduct</i> - Recoveries	...	...	...	...
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
901—Deduct - Receipts and Recoveries on Capital Account				
<i>[PR]</i>				
70—Deduct Recoveries	...	...	...	...
Total - 796 - <i>Deduct</i> - Recoveries	...	...	...	...
80—GENERAL				
797—Transfer to/from Reserve Funds and Deposit Account				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Transport Infrastructure Development Fund				
<i>(WBTIDF) [PR]</i>				
70—Deduct Recoveries	...	(-) 189,14,00,000	(-) 150,42,43,000	(-) 208,25,00,000
002—Subvention from Central Road Funds <i>[PR]</i>				
70—Deduct Recoveries	...	(-) 57,40,00,000	(-) 51,66,00,000	...
901—Deduct Receipts and Recoveries on Capital Account				
<i>[PR]</i>				
70—Deduct Recoveries	(-) 134,10,54,214	...	...	...
Total - 797 - <i>Deduct</i> - Recoveries	(-) 134,10,54,214	(-) 246,54,00,000	(-) 202,08,43,000	(-) 208,25,00,000
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
004—Recoveries of Establishment Charges (Other than				
Special Roads) <i>[PR]</i>				
70—Deduct Recoveries	(-) 24,76,040	(-) 40,00,000	(-) 40,00,000	(-) 20,00,000
Total - 800 - <i>Deduct</i> - Recoveries	(-) 24,76,040	(-) 40,00,000	(-) 40,00,000	(-) 20,00,000
Total - 5054 - <i>Deduct</i> - Recoveries	(-) 250,20,59,552	(-) 259,09,00,000	(-) 214,63,43,000	(-) 220,66,00,000
Voted	(-) 250,20,59,552	(-) 259,09,00,000	(-) 214,63,43,000	(-) 220,66,00,000
Charged	...	...	...	...

LOANS AND ADVANCES—DISBURSEMENT

DEMAND No. 25

E-Public Debt—

Head of Account : 6004 — Loans and Advances from the Central Government

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
04 - LOANS FOR CENTRALLY SPONSORED SCHEMES					
800—Other Loans					
NP - Non Plan	<i>Charged</i>	15,84,800	15,85,000	15,85,000	...
Total - 800		15,84,800	15,85,000	15,85,000	...
Total - 04		15,84,800	15,85,000	15,85,000	...
		Voted	...	...	...
		<i>Charged</i>	15,84,800	15,85,000	...
Grand Total - Gross		15,84,800	15,85,000	15,85,000	...
		Voted	...	...	...
		<i>Charged</i>	15,84,800	15,85,000	...
NP - Non Plan		15,84,800	15,85,000	15,85,000	...
		Voted	...	...	...
		<i>Charged</i>	15,84,800	15,85,000	...
Deduct - Recoveries		...	...	...	...
Grand Total - Net		15,84,800	15,85,000	15,85,000	...
		Voted	...	...	...
		<i>Charged</i>	15,84,800	15,85,000	...

LOANS AND ADVANCES—DISBURSEMENT

DETAILED ACCOUNT No. 6004-04-800— OTHER LOANS



		Actuals, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	Revised Estimate, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.
04—LOANS FOR CENTRALLY SPONSORED SCHEMES					
800—Other Loans					
NP - NON PLAN					
044—State roads of economic or inter-state importance					
<i>[PR]</i>					
56—Repayment of Loans	<i>Charged</i>	15,84,800	15,85,000	15,85,000	...
Total-800-NP - Non Plan		15,84,800	15,85,000	15,85,000	...
		Voted	...	...	...
		<i>Charged</i>	15,84,800	15,85,000	...
Total - 800		15,84,800	15,85,000	15,85,000	...
		Voted	...	...	...
		<i>Charged</i>	15,84,800	15,85,000	...